

MEETING:	Central Area Council
DATE:	Wednesday 21 September 2022
TIME:	2.00 pm
VENUE:	Reception Room - Barnsley Town Hall

AGENDA

- 1 Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of Central Area Council held on 6 July 2022 (Cen.21.09.2022/2) (Pages 3 - 8)

Items for Discussion

- 3 Heart Health - Kaye Mann (Cen.21.09.2022/3) (Pages 9 - 20)
- 4 Performance Management Report Q1 (Cen.21.09.2022/4) (Pages 21 - 36)

Items for Decision

- 5 Procurement and Financial Update (Cen.21.09.2022/5) (Pages 37 - 50)

Ward Alliances

- 6 Notes of the Ward Alliances (Cen.21.09.2022/6) (Pages 51 - 92)
Central – held on 29 June, 27 July and 24 August 2022
Dodworth – held on 21 June and 2 August 2022
Kingstone – held on 13 July 2022
Stairfoot – held on 13 June and 11 July 2022
Worsbrough – held on 16 June and 21 July 2022
- 7 Report on the Use of Ward Alliance Funds (Cen.21.09.2022/7) (Pages 93 - 96)

To: Chair and Members of Central Area Council:-

Councillors Williams (Chair), Bowser, Clarke, K. Dyson, M. Dyson, P. Fielding, W. Fielding, Gillis, Lodge, Mitchell, Moyes, Ramchandani, Risebury, Shirt and Wray

Area Council Support Officers:

Rachel Payling, Head of Service, Stronger Communities
Sarah Blunkett, Central Area Council Manager
Lisa Phelan, Central Area Council Manager
Peter Mirfin, Governance Manager
Cath Bedford, Public Health Principal - Communities

Please contact Peter Mirfin on email governance@barnsley.gov.uk

Monday 12 September 2022



MEETING:	Central Area Council
DATE:	Wednesday 6 July 2022
TIME:	2.00 pm
VENUE:	Reception Room - Barnsley Town Hall

MINUTES

Present

Councillors Williams (Chair), Bowser, Clarke, K. Dyson, M. Dyson, P. Fielding, W. Fielding, Gillis, Lodge, Moyes, Ramchandani and Wray

1 Declaration of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

2 Minutes of the Previous Meeting of Central Area Council held on 27th April, 2022 (Cen.06.07.2022/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 27th April, 2022.

Members discussed the action relating to the issuing of Fixed Penalty Notices via an office in Liverpool. It was noted that this would be down to arrangements made by the contractor, District Enforcement, who issued the notices on behalf of the Council. However, it was agreed to raise the concerns around the poor grammar in the notices, which had led to questions about whether the letters were genuine.

RESOLVED that the minutes of the Central Area Council held on 27th April, 2002 be approved as a true and correct record.

3 Presentation from Social Isolation providers - Mind, Age UK, Fit Reds (Cen.06.07.2022/3)

Audra Pratt, from Mind Rotherham and Barnsley, was welcomed to the meeting to provide an overview of the Thriving Communities Loneliness and Isolation Project.

Members were provided statistics and data in relation to social isolation and loneliness nationally. It was noted that over 9 million adults were always or often lonely. The project was launched in April 2021 to try and tackle this issue within the Central Council Area. Examples were given of the type of initiatives arranged. These included Men's Chill and Chat sessions, individual 1-2-1 sessions with befrienders, an Eco Gym, a lades group, and Community Workshops. The service also supported volunteers, signposted service users to other support and worked closely in partnership with a number of agencies and groups.

Members heard of further initiatives planned, which included an Online Support Group, which would enable those less mobile to engage, and a Creative Crafts group which would be held in partnership with Oakwell Training.

Feedback from users was extremely positive, with 100% of those sampled agreeing that the quality of service was excellent. In addition 88% had said they felt less lonely or isolated as a result of the service, with 12% somewhat less isolated and lonely. 100% said they would recommend the service. Members noted a number of case studies and comments provided by users, demonstrating the positive impact the service had made on their lives. Audra gave thanks to the staff and volunteers involved in the delivery of this service.

Members asked about delivery in Wards, and it was noted that all provision was provided centrally, but promotion was undertaken in each of the wards. Many users said they enjoyed travelling to access the service. It was noted that those unable to do so would be able to access online and phone-based support.

Those present discussed the promotion of the service, and it was noted that social media was used widely alongside more traditional methods. Suggestions were made to utilise community notice boards, and Members agreed to support making links with local organisations such as schools.

Kieron Campbell, from Reds in the Community, was welcomed to discuss the Reds Connect project. Members heard how Reds in the Community was the charitable arm of the football club, which aimed to harness the power of the club to create positive change. The Reds Connect project was set up to provide more opportunities for people to engage, participate and connect. Ideally this would support physical and also mental wellbeing, reducing isolation and social isolation.

Members noted the delivery model, which included walking football, walking groups, exercise classes, and sporting memories sessions. Members noted 1,386 attendances from 101 unique users, and that users were also connecting with each other outside of the project, therefore creating benefits sustainable in the longer term. Members were provided quotes from users, which demonstrated the positive impact on their lives.

Questions were asked around supporting those individuals hard to reach, and it was noted that the project wasn't specifically focused on this area but would support anyone who chose to engage, including signposting through a wider network of partners to the most appropriate support.

Members discussed the increase in numbers of women accessing walking football and the positive impact of this.

Tracy Hughes – Age UK Barnsley was welcomed to the meeting to provide an overview of the My Community, My Life Service. Details of the service were provided, which covered the five wards of the area and included 1 to 1 support, arranging groups, partnership working, support from a Social Inclusion Officer and Information and Advice Officer, and support for volunteers to assist in the delivery of the service enabling them to gain confidence and increase their skills.

Members heard of the impact of the Information and Advice Officer, who had help residents in the area gain an additional £151,000 benefits.

Members heard of the groups and activities arranged, these included Walking Football, a Community Allotment , a Walking Group at Wentworth Castle Gardens, Coffee and Conversation in Worsbrough, and a Men-in-Sheds group. Noted were the significant numbers engaged, and the positive impact this had on their lives.

Those present heard of the work with partners such as Barnsley U3A to engage users in wider activities, and of the Digital Project, where residents were given support to use tablet computers.

Member praised the work and asked to be kept informed of groups and activities through the Area Council Manager, so that these could be promoted.

All those present placed on record their thanks for officers and volunteers delivering the projects and commended their hard work which had resulted on the positive impact on the lives of the residents engaged.

RESOLVED that thanks be given for the presentations and for the hard work and dedication of all those involved in delivering the projects.

4 Performance Management Report Q4 (Cen.06.07.2022/4)

The Area Council Manager introduced the item, noting that the layout of the report had altered slightly, with key data now being highlighted. Members were reminded that, whilst the report provided an overview, much more in depth information was available if requested. This information was discussed by Area Council Managers at contract meetings with providers. It was noted that the report would highlight any areas of underachievement and explanations of any disparities.

Members were also reminded that there was a possibility to visit services if they wished, and this could be arranged through contacting the Area Team.

A question was raised with regards to the low numbers of residents accessing the DIAL service in Dodworth. It was thought that this was in part down to the service being accessed via phone, and that the situation would hopefully improve when a physical presence was re-established.

RESOLVED:- that the report be received.

5 Procurement and Financial Update (Cen.06.07.2022/5)

The Area Council Manager introduced the report and provided an overview of current delivery against priorities and the current financial position.

Members were reminded of the significant development work undertaken in relation to the Youth Work Fund. It was noted that the evaluation panel had since met and subsequently contracts had been awarded to The Youth Association to continue their Street-Smart programme in Central, Kingstone, Stairfoot and Worsbrough wards, and to the YMCA to continue their focused delivery in the Dodworth Ward.

The Area Council Manager spoke of the procurement for a service focused on education as part of delivery against the Clean and Green Priority, and Members

were reminded that a contract had not been issued. Members heard of development of a boroughwide Enviro-Crime Strategy. It was suggested that there would be a community led forum as part of the delivery of the strategy, and therefore that the need for the proposed Area Council service had largely been surpassed.

A number of options for the finance ringfenced for the service were considered. It was recommended that the monies allocated to the service in the current financial year be brought back into the main budget, and that finance remain ringfenced for the financial years 2023/24 and 2024/25.

The various options were discussed in detail, including what the finance available could be utilised for, with any finance ringfenced remaining for that purpose.

RESOLVED:-

- (i) that the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales, be noted;
- (ii) that the actual financial position to date for 2022-23 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices 1 and 2 of the report, be noted;
- (iii) that the moderation panel met on 7 June 2022 and the successful providers have been notified of their Youth Work Fund award be noted; and
- (iv) that the funding allocated for Lot 2 of the Clean and Green Priority, which was to focus on education, be brought back into the Central Area Council budget for 2022 - £50,000, and that the remaining committed expenditure remains ringfenced for the Clean and Green Priority (£50,000 for 2023/24 and £50,000 for 2024/25).

6 Notes of the Ward Alliances (Cen.06.07.2022/6)

The meeting received the notes of the meetings of the following Ward Alliances:-

Central Ward Alliance held on 27 April and 25 May 2022
Dodworth Ward Alliance held on 29 March and 24 May 2022
Kingstone Ward Alliance held on 27 April and 29 March 2022
Stairfoot Ward Alliance held on 26 April and 16 May 2022
Worsbrough Ward Alliance held on 28 April 2022

Councillor Clarke mentioned the Primary School Enterprise Challenge, which the Ward Alliance had contributed towards. This had recently culminated a well organised event, which was a credit to the young people involved.

RESOLVED that the notes and feedback from the Ward Alliances be received.

7 Report on the Use of Ward Alliance Funds (Cen.06.07.2022/6)

The report on the use of Ward Alliance Funds was received. Members were encouraged to make plans for the use of remaining resources.

RESOLVED that the report be received.

Chair

This page is intentionally left blank

Heart Health Alliance

A collaborative system
wide approach to heart
health

Our vision

To improve heart health
through prevention, early
detection and successful
management of diseases
affecting the heart and
blood vessels.



The data- a sea of red...



Around

36,000

people are living with heart and circulatory diseases in Barnsley



Every
13 hours

someone dies from a heart or circulatory disease in Barnsley



Heart and circulatory diseases cause

55 deaths

each month in Barnsley

Our priorities

Ensure a collaborative system wide approach to heart health



Ensure early prevention across all we do



Make heart health understandable, accessible, and valued by everyone



Use a targeted approach to reduce health inequalities in heart health



Support services to provide the best possible care



Up to 80% of premature heart attacks and strokes are avoidable

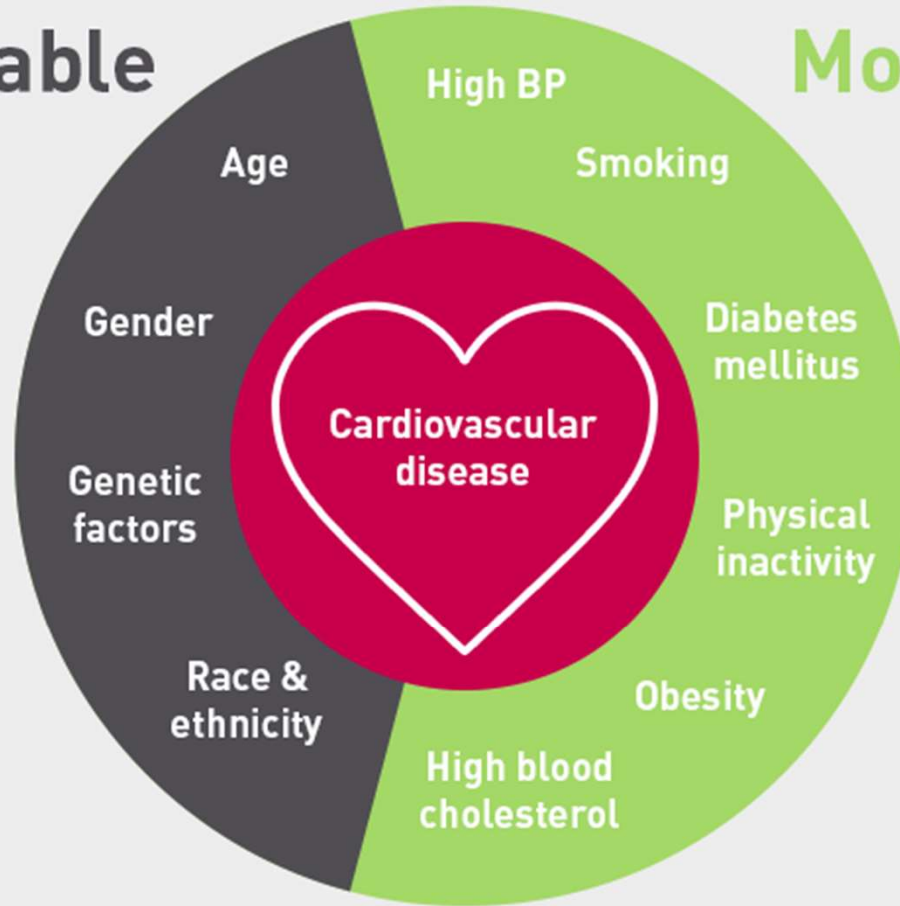
The 2019 NHS Long Term Plan identifies cardiovascular disease as the single biggest condition where lives can be saved over the next 10 years.



Stroke



Non-modifiable risk factors



Modifiable risk factors

Examples...

- Community Blood Pressure Campaign in partnership with local pharmacies
- Targeted:
 - Dearne and North
 - Men
 - 50-60yrs
- Take the service to them.



Examples...

Moving more in Barnsley

What's your move?

Being physically active is one of the most important ways to look after your physical and mental wellbeing. Find your move online at:

www.barnsleywhatsyourmove.co.uk



"There is no situation, there is no age and no condition where exercise is not a good thing."

Sir Chris Whitty, Chief Medical Officer for England

WHAT'S YOUR
MOVE

Examples...



**NHS
HEALTH
CHECK**

Helping you prevent

- diabetes
- heart disease
- kidney disease
- stroke & dementia

The graphic features the NHS Health Check logo on a white background with a blue border. To the right, a blue background contains the text 'Helping you prevent' followed by four white boxes listing the conditions: diabetes, heart disease, kidney disease, and stroke & dementia.

Heart Health Plan 2022-2025

Heart Health Alliance Action Plan 2022-2025

Our vision = To improve heart health through prevention, early detection and successful management of diseases affecting the heart and blood vessels.

The term Heart health will be used instead of cardiovascular disease (CVD) to help make it more understandable for those who are less familiar with clinical terms. It includes conditions affecting the heart (cardio) or blood vessels (vascular), such as high blood pressure (hypertension), heart attacks (coronary heart disease) and stroke (cerebrovascular disease).

Setting the scene:

- Risk factors for poor heart health that we can work to reduce include smoking, physical inactivity, being overweight or obese, high blood pressure, diabetes, and high cholesterol.
- 80% of CVD is preventable through diet, exercise, reducing alcohol intake, smoking prevention and reduction, and medication.
- The latest heart health disease (cardiovascular disease) mortality rates for under 75 years considered preventable (2020) is significantly worse than the England average at 38.9 (per 100,000) compared to 29.2. For Barnsley this figure has also increased year on year from 30.1 since 2018.
- Hospital admissions for heart attacks, stroke and heart failure for Barnsley are all significantly worse than the England average.
- In 2019/2020 the prevalence of stroke or mini stroke in Barnsley was 2.2% (5,823 people) – higher than England's average (1.8%). This rate has been either static or CVD prevalence is likely to increase in the future, owing to an ageing population and improved survival rates.
- The 2019 NHS long term plan identifies CVD as the single biggest condition where lives can be saved over the next 10 years.
- A CVD health needs assessment was produced in 2020 and the findings have helped inform the below priorities. |
- increasing since 2012.

Our priorities:

- To ensure a collaborative system wide approach to heart health
- Ensure early prevention across all we do
- Make heart health understandable, accessible, and relevant to everyone
- Use a targeted approach to reduce health inequalities in heart health
- Support services to provide the best possible care and prevention opportunities

This is a working document and will be constantly reviewed in line with latest data, intelligence, and guidance to ensure it meets the needs of Barnsley.

This page is intentionally left blank

Central Area Council

Central, Dodworth, Kingstone, Stairfoot, Worsbrough

Performance Management Report

Quarter 1: April – June 2022

Central Area Council - Priorities, Principles and links to Corporate Outcomes 2022 - 2023



Reduction in loneliness and isolation in adults & older people



Improvement in the emotional resilience & wellbeing of children and young people



Creating a cleaner & greener environment in partnership with local people



Supporting Vulnerable People

Ensuring the following principles are promoted and embedded in all that we do:

Community cohesion and integration

Social value

Healthy and active lifestyles

Contributing to the following Corporate Priorities and Outcomes:

Barnsley - the place of possibilities

Healthy Barnsley

People are safe and feel safe

People live independently with good physical and mental health for as long as possible

We have reduced inequalities in health and income across the borough

Learning Barnsley

People have the opportunities for lifelong learning and developing new skills including access to apprenticeships

Children and young people achieve the best outcomes through improved educational achievement and attainment

People have access to early help and support

Growing Barnsley

Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities

People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture

People are supported to have safe, warm sustainable homes

Sustainable Barnsley

People live in great places, are recycling more and wasting less, feel connected and valued in their community.

Our heritage and green spaces are promoted for all people to enjoy

Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking

Enabling Barnsley

We are a modern, inclusive, efficient, productive and high-performing council

Contractual Overview

Providers appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the Central Area Council.

Service	Priority	Provider	Contract Value (this year)	Contract Dates	Grant / Commission
Advice Drop In			£23,175.00	July 2019 - June 2021 (extended to December '22)	Central Wellbeing Fund
My Community, My Life			£39,936.76	1 April 2021 - 31 March 2023	Social Isolation Challenge Fund
Thriving Communities			£39,432.57	1 April 2021 - 31 March 2023	Social Isolation Challenge Fund
Reds Connects			£14,601.48	1 April 2021 - 31 March 2023	Social Isolation Challenge Fund
Unity Project			£140,330.00	1 April 2020 - 31 March 2023	Central Area Council Commissioned
Detached Youth Work			£9,700.50	1 July 2022 - 30 June 2024	Youth Work Fund
Street Smart			£39,000.00	1 July 2022 - 30 June 2024	Youth Work Fund
Clean and Green			£110,000.00	1 April 2022 - 31 March 2025	Central Area Council Commissioned
Targeted Household Fly - tipping Service			£35,000.00	1 April 2022 - 31 March 2025	Service Level Agreement - CAC Commissioned
Private Rented Housing Support Service			£35,000.00	1 April 2022 - 31 March 2025	Service Level Agreement - CAC Commissioned
Welfare Rights and Legal Advice Service			£30,000.00	January 2021 extended to March 2023	Financial Resilience Grant Fund
Hope House Connects			£3,605.00	1 July 2020 - 31 May 2022	Central Wellbeing Fund
Peri-natal Support Service				1 April 2019 - 31 March 2022	Central Area Council Commissioned

DIAL ADVICE DROP-IN SERVICE

The project primarily targets residents with long term health conditions, out of work residents, carers and families who all have been affected by Covid – 19, welfare benefit changes to eligibility criteria and processes.



Q1 Delivery Highlights

£999,852

Unclaimed Benefits regenerated since July 2021

£32

For every £1 invested by CAC generated for the local economy

5

Residents received safe and well checks

77%

Reported reduction in anxiety & improved wellbeing

73%

Reported feeling more confident & having an improved outlook

CENTRAL WELLBEING FUND

DIAL BARNSLY

CONTRACT Date

01/07/2019 – 31/12/2022



*In person sessions have restarted but attendance is still lower than pre – pandemic with residents still preferring the telephone service.

Healthy Barnsley

- People are safe and feel safe
- People live independently with good physical and mental health for as long as possible
- We have reduced inequalities in health and income across the borough

Learning Barnsley

- People have access to early help and support

Sustainable Barnsley

- People live in great places, are recycling more and wasting less, feel connected and valued in their community.

Growing Barnsley

- People are supported to have safe, warm sustainable homes

DIAL	2022/23 Qtr. 1 Target	2022/23 Qtr. 1 Actual
Number of community sessions delivered	40	13
Number of people attending advice sessions	144	53
Residents received telephone advice		247
No of individuals accessing alternative provision* (Covid – 19)		307
Outcome Indicators		
% of outgoing referrals relating to 5 ways to wellbeing	10%	12%
No. of new people volunteering		2
No. of volunteer hours		114
% local spend		

	By Ward Apr-Jun 2022
Central	84
Dodworth	28
Kingstone	31
Stairfoot	66
Worsbrough	103

AGE UK MY COMMUNITY, MY LIFE

The first element of this service addresses individual social isolation through 1:1 work with the Social Inclusion Team and Information and Advice Service. The second is the development of new group activities and support for existing groups



SOCIAL ISOLATION CHALLENGE FUND

AGE UK BARNLSLEY

CONTRACT Date

01/04/2021 – 31/03/2023

Q1 Delivery Highlights



Reduction in loneliness
and isolation in adults
& older people

£39,773.05

Benefit gains following
information and guidance

158

Volunteer hours

85

Socially isolated older people
on personalised plans

942

Central Area residents
attending activities

Healthy Barnsley

- People are safe and feel safe.
- People live independently with good physical and mental health for as long as possible.
- We have reduced inequalities in health and income across the borough

Learning Barnsley

- People have access to early help and support.

Growing Barnsley

- People are supported to have safe, warm, sustainable homes.

Main activities include Coffee & Conversation, Shaw Lane Bowls Group, Ebenezer Coffee Morning, Social inclusion one to ones and Community Allotment project.

Added value projects that brought in external funding to the central area this quarter: Men-in-Sheds (£6500), BOPPAA, Heart Health (£1041), Digital project (£1181), Maintenance Cognitive Stimulation Therapy (£5000)

AGE UK	2022/23 Qtr. 1 Actual
Number of existing volunteers	8
Existing Community Groups supported	3
Number of Consultation/Coproducton events/meetings	1
Number of Celebration, Information and Age/ Dementia Friendly Events	1
External Funding to Service	£13,722
Percentage of Area Council expenditure local to Barnsley	100%

THRIVING COMMUNITIES

The Thriving Communities Project aims to develop community initiatives across identified area boroughs enabling diverse, marginalised, and isolated communities to come together to learn, collaborate and create networks of support. They work with hard-to-reach individuals who self-identify as feeling isolated and lonely. They champion the Central Area Council Priorities and measure our effectiveness against these.



Q1 PROJECT Delivery

2

Mindfulness workshops

112

Volunteers Hours

66

One-to-One Sessions Delivered

70

Group attendance

£1,900

Added Value (incl. cash and resource donations)



Reduction in loneliness and isolation in adults & older people

In Qtr. 1 the new activities were added in an effort to diversify and attract more people to the service. They also continued working in partnership with Hope House, The Recovery College, Oakwell Training, Endorphins and supported Humankind and Making Space

SOCIAL ISOLATION CHALLENGE FUND

ROTHERHAM & BARNLSLEY MIND

CONTRACT Date
01/04/2021 – 31/03/2023

Healthy Barnsley

- People are safe and feel safe.
- People live independently with good physical and mental health for as long as possible.
- We have reduced inequalities in health and income across the borough

Learning Barnsley

- People have access to early help and support.

Growing Barnsley

- People are supported to have safe, warm, sustainable homes.

Rotherham and Barnsley Mind	2022/23 Qtr. 1 Target	2022/23 Qtr. 1 Actual
Isolation workshops	1	1
CBT groups	1	1
ECO workshops	1	1
Events to promote project	1	1

REDS CONNECT



REDS IN THE COMMUNITY

REGISTERED CHARITY NO 1118735

Reds Connect creates opportunities for local people in the Central Area to engage, participate and connect. It helps to address social isolation and loneliness, engender new relationships and enable local people to get (and stay) active.

Q1 PROJECT Delivery



Reduction in loneliness and isolation in adults & older people

39

Football / Walking Football Attendees per session

45

Exercise Class Attendees per session

18

Walking Group Attendees per session

21

Sporting Memories Attendees per session

Healthy Barnsley

- People are safe and feel safe.
- People live independently with good physical and mental health for as long as possible.
- We have reduced inequalities in health and income across the borough

Learning Barnsley

- People have access to early help and support.
- Children and young people achieve the best outcomes through improved educational achievement and attainment.
- People have access to early help and support.

The service delivers four day-time sessions per week, Sporting Memories, Walking Football, Walking Group and Exercise Sessions. All programmes consist of regular consultation with participants to ensure their needs are being met, with opportunities for them to feedback and provide recommendations.

SOCIAL ISOLATION CHALLENGE FUND

REDS IN THE COMMUNITY

CONTRACT Date

01/04/2021 – 31/03/2023

Participant feedback

Participant A

Reds Connect has been a life line for me. Joining the exercise group helped me with my weight loss being my greatest achievement I feel a million times better and fitter also helped with my mental and physical health. I look forward to going every week meeting new friends, motivating me to get out of the house. I am sure with Sean's excellent exercise plans and his support I will be able to reach my goal for my target weight. Sporting Memories is a lovely group with lots of conversation, fun and laughter is an eye opener how people come and just relax and forget their woes for an hour or two. Sean makes it a wonderful group.

Participant B

I feel I'm still catching up after a nationwide very difficult & challenging two years. Returning to the Reds Connect weekly walks & high standard of exercise has helped me enormously both physically & mentally. To be with friends again in convivial groups gave me that sense of belonging I missed so much. Gave me a sense of purpose. An entry in my diary I looked forward to. I feel a lot fitter & lost weight with a bit more to go through, but with Sean's unfaltering good humour and support I know I will achieve my goals. Attending Sporting Memories has been humbling and very satisfying too. I've enjoyed the gentle banter and fun and laughter despite the condition folks are having to coping with. These meetings are so important in our Community

YMCA UNITY PROJECT

Central Area Council commissioned YMCA Barnsley to deliver a programme of youth work for children and young people aged 8-14 years within the Central Area. The project focusses on building emotional resilience and developing the skills and tools to encourage, maintain positive emotional health, wellbeing, and support, and prepare them for life's transitions. >>>

YMCA BARNLSLEY



YMCA UNITY PROJECT

Building emotional resilience and wellbeing in children and young people aged 8-14 years



Improvement in the emotional resilience & wellbeing of children and young people



Q1 PROJECT Delivery

CAC COMMISSIONED

YMCA BARNLSLEY

CONTRACT Date

01/04/2020 – 31/03/2023

Healthy Barnsley

- People are safe and feel safe
- People live independently with good physical and mental health for as long as possible
- We have reduced inequalities in health and income across the borough

Learning Barnsley

- Children and young people achieve the best outcomes through improved educational achievement and attainment.
- People have the opportunities for lifelong learning and developing new skills including access to apprenticeships.
- People have access to early help and support

Growing Barnsley

- People have a welcoming, safe and enjoyable town centre and principal towns as destinations for work, shopping, leisure and culture.

Sustainable Barnsley

- People live in great places, are recycling more and wasting less, feel connected and valued in their community.

15

Holiday Provision Sessions Delivered

114

Term Time Sessions Delivered

1677

Total attendances

6

Peer Support Sessions

8

Community organisations/partners supported

Specific programme of activities delivered in this quarter

- Twilight and evening youth work sessions at YMCA Barnsley, Kendray and Worsbrough Family Centre and Dodworth St Johns Church
- Primary after school programmes in The Forest Academy, Queens Road, Ward Green, Keresforth, & Joseph Lock Primary schools.
- Secondary School (Horizon Community College) ACE (Arts, Crafts & Enterprise) After School Club and Barnsley Academy, After School Club.
- May Spring Bank holiday provision
- 'What Matters to me Now' Exhibition @ Lightbox
- Duke of Edinburgh – volunteering & Peer Supporters
- Strategic Youth Delivery projects with @H.O.M.E (Young People's Health & Wellbeing Hub) and other youth work partners.
- Project with The Association for Young People's Health (AYPH) to produce a Health Inequalities Resource Pack
- Festival of the Minds Art Workshops - Sheffield University

YMCA DETACHED YOUTH WORK

Dodworth & Gilroyd

Central Area Council funded YMCA Barnsley to deliver a programme of youth work for young people aged 13+ years within the Central Council Area, focussed on the development of social and life skills and strengthening emotional resilience, in preparation for a happy, healthy and independent adulthood



YOUTH WORK FUND
YMCA BARNLSLEY
CONTRACT Date
01/06/2019 – 30/06/2022



Q1 PROJECT Delivery >>>



Improvement in the emotional resilience & wellbeing of children and young people

This programme compliments and builds on YMCA Barnsley's existing provision for children and young people in the area and provides a diverse range of evidenced, locality-based experiences and opportunities to increase confidence, self-esteem and aspirations and support young people as they move through their life transitions.

10

Term Time Sessions
Delivered

128

Attendees

108

Youth Work Opportunitites

8

New attendees

1

Holiday Sessions
Delivered

Case Study: Jak (Anonymised)

Jak has been familiar to our wider schools provision for a while, recently we have met with him on a number of occasions on the streets of Gilroyd. Jak has spoken to our team about the bullying he witnesses in and out of school and reports that he himself has been the victim of bullying in the past. He is a very articulate young man and can hold conversation with his peer group well.

Together with our team, Jak and some of his peers have explored the subject of bullying, the makeup of a bully and why they display this behaviour.

On observing Jak on other occasions away from the close group discussions, he has in our team's opinion displayed behaviour that he has suggested he is strongly against. Being the articulate young man that he is, quite assertive in some ways, and someone who emerges as a natural leader within a group of young people playing football for example, can all be valuable qualities, however our team have witnessed Jak use his skills in order to simply get his own way, seemingly in the knowledge that his peers will not challenge his assumed authority.

Whilst speaking with Jak and his peers about the issues of bullying, one conversation led to reflecting on our own behaviour and sharing with the group moments when our behaviour might have had a negative impact on our peers. Jak shared some of his experiences of bullying, however our team's subtle approach on this occasion and on reflection was perhaps a little too subtle. Whilst one or two members of the group considered some of their behaviour in the past, Jak didn't quite go that far. Perhaps a more direct approach to the subject is required?

Our team will continue to explore bullying and behaviour with this group as and when appropriate. The hope being that Jak will eventually identify some of his traits and behaviour as potentially a positive thing, but perhaps need channelling differently. Our team will continue to support this group and in particular Jak in the hope that a positive role model and natural group leader emerges.

YOUTH ASSOCIATION STREET SMART

StreetSmart is a scheme that improves skills, attitudes, and prospects by taking training and certification to street level. The project involves delivering street-based workshops, supplemented by sports, social action, and other initiatives. Youth workers deliver specific StreetSmart topics relevant to the needs of young people across the wards.



YOUTH WORK FUND

YOUTH ASSOCIATION

CONTRACT Date

01/06/2019 – 30/06/2022

KEY FIGURES

43

Different young people attended 3+ sessions

18

Young people reported on a skill developed

72

Young people taking part in StreetSmart curriculum workshops

42

Sessions delivered



Improvement in the emotional resilience & wellbeing of children and young people

Healthy Barnsley

- People are safe and feel safe
- People live independently with good physical and mental health for as long as possible
- We have reduced inequalities in health and income across the borough

Learning Barnsley

- Children and young people achieve the best outcomes through improved educational achievement and attainment.
- People have the opportunities for lifelong learning and developing new skills including access to apprenticeships.
- People have access to early help and support

Growing Barnsley

- People have a welcoming, safe and enjoyable town centre and principal towns as destinations for work, shopping, leisure and culture.

Sustainable Barnsley

- People live in great places, are recycling more and wasting less, feel connected and valued in their community.



Q1 PROJECT Delivery

Area Highlights:

Kingstone

- 'Inbetweeners' event with Chilypep and other provision across Barnsley
- Weekly sporting and Streetsmart sessions

Stairfoot

- Collaboration with 'Who is your neighbour' – outdoor cooking and Streetsmart sessions

Central

- Reconnaissance work

Worsbrough

- Weekly Streetsmart sessions continue
- Caged Steel self-defence techniques sessions
- Reconnaissance work in Bank End

BMBC SERVICE LEVEL AGREEMENT

PRIVATE RENTAL HOUSING SUPPORT SERVICE & TARGETTED HOUSEHOLD FLYTIPPING SERVICE



BARNLSLEY
Metropolitan Borough Council

The Housing and Cohesion Officer, HCO, advises and supports tenants living in privately rented properties on a range of issues such as debt issues and waste management; and the Community Safety Officer, CSO, handles jobs including side waste, waste in alleyways and fly-tipping/duty of care jobs. The service also gives advice to landlords, letting agents and tenants/residents.

120

Incidents recorded on "Pin on the map"

26

Side waste investigations



82

Fly tipping and duty of care cases dealt with

51

Written warning letters issued to individuals

36

New tenant households identified

29

New tenant household initial contact/visits successfully made

11

Households requiring intervention

17

Households directly supported with responsible waste disposal/recycling

29

Households requiring contact with letting agency/landlord



Q1 PROJECT Delivery

There was an increase in properties that needed intervention from the previous quarter as officers noticed an increase of both housing inspections and environmental crime and blight (fly tipping and waste in gardens). The majority of the work consisted of a telephone conversation/visit, email, warning letter/advisory letter for required works following an inspection.

A workshop was held with members and responsible officers to consider locations of concern and priority areas the officers will be focusing on. Members had the opportunity to talk to delivery officers on issues they are facing and explore future potential projects.

CAC COMMISSIONED

BARNLSLEY METROPOLITAN BOROUGH COUNCIL

CONTRACT Date
01/11/2019 – 31/03/2022

Healthy Barnsley

- People are safe and feel safe
- People live independently with good physical and mental health for as long as possible
- We have reduced inequalities in health and income across the borough

Learning Barnsley

- People have access to early help and support

Sustainable Barnsley

- People live in great places, are recycling more and wasting less, feel connected and valued in their community.

Growing Barnsley

- People are supported to have safe, warm sustainable homes



Twiggs Grounds Maintenance are commissioned by CAC to deliver a Clean and Green Service in partnership with local residents, community groups and businesses.

KEY FIGURES

53

New volunteers engaged

422

Volunteers engaged

75

Interventions with groups (new and existing)

850

Volunteer hours undertaken

44

Provider led social action interventions/added value

3

New/Emerging community groups supported

107

Volunteering opportunities taken up

18

Collaboration with partners



Healthy Barnsley

- People are safe and feel safe
- People live independently with good physical and mental health for as long as possible

Learning Barnsley

- People have access to early help and support
- People have the opportunities for lifelong learning and developing new skills including access to apprenticeships
- Children and young people achieve the best outcomes through improved educational achievement and attainment

Growing Barnsley

- People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture

Sustainable Barnsley

- People live in great places, are recycling more and wasting less, feel connected and valued in their community.
- Our heritage and green spaces are promoted for all to enjoy

CAC COMMISSIONED

TWIGGS GROUNDS MAINTENANCE

CONTRACT Date

01/04/2022 – 31/03/2025



Q1 PROJECT Delivery

In the first quarter, the Twiggs team have continued to work with and around the community doing various projects. They have achieved milestones, met outcome indicator targets and met social value targets.

CASE STUDIES (full reports available from the area team)

- **Central:** Dearne Valley Country Park – fantastic work carried out by Bettalives, Barnsley Employability Group and Barnsley Canal Group in DVCP
- **Dodworth:** Mel's Snack Cabin – Supported the local business to maintain a clean and tidy environment, trimming hedges, strimming grass and clearing litter
- **Kingstone:** Helpful heathens – Raley Street allotments reinstatement and redevelopment activities
- **Stairfoot:** Tesco plant donations – prepared and planted with Barnsley Main Heritage Group and Helpful heathens
- **Worsbrough:** Worsbrough Tidy group maintenance and development activities at the 'secret garden'.

CENTRAL AREA ADVICE PROJECT

This service provides advice to clients on claiming benefits and managing debt. Following Government (COVID-19) guidelines on Tuesday 17th March 2020 all Citizens Advice Barnsley face to face contact with clients was suspended. From this date all Citizens Advice services were transferred to **Adviceline telephone and Email services**. Clients can currently access the service through the telephone Adviceline or by digital means. (Email, Webchat or Video Appointment).



FINANCIAL RESILIENCE FUNDING (GRANT)

CITIZENS ADVICE BARNSELY

CONTRACT Date
01/01/2021 – 31/03/2023

KEY FIGURES

227

Client contacts this quarter



£4,084

Worth of debt managed this quarter



Q1 PROJECT Delivery

The top 3 enquiries this quarter (Apr to Jun 22) were Benefits, Charitable Support & Foodbanks and Housing. However, there were still high levels of enquiries relating to Consumer issues, Debt and Immigration.

£8,146

Worth of benefits claimed this quarter

Of the 227 client contacts this quarter, 74 were from **Central** ward, 37 were from **Dodworth** ward, 54 were from **Kingstone** ward, 35 were from **Stairfoot** ward and 27 were from **Worsbrough** ward.

1427

Client contacts since the start of the project

£352,655

Worth of benefits claimed since the start of the project

£201,451

Worth of debt managed since the start of the project

Healthy Barnsley

- People are safe and feel safe
- People live independently with good physical and mental health for as long as possible
- We have reduced inequalities in health and income across the borough

Learning Barnsley

- People have access to early help and support

Sustainable Barnsley

- People live in great places, are recycling more and wasting less, feel connected and valued in their community.

Growing Barnsley

- People are supported to have safe, warm sustainable homes

HOPE HOUSE CONNECTS

CHEEKY MONKEYS & LITTLE CHIMPS

Hope House Connects supports two existing groups, Cheeky Monkeys Toddler Group and Little Chimps Baby Group – supporting vulnerable families and reducing isolation in adults. They also support Time for me (a group for moms only) and a Food and fuel fund



Final Quarter PROJECT Delivery



CENTRAL WELLBEING FUND
HOPE HOUSE CHURCH
CONTRACT Date
 01/07/2019 – 31/06/2022



KEY FIGURES

	Year 1	Year 2	Year 3	Total
New groups started	1	2	1	4
Sessions delivered	64	42	113	221
New Volunteers	3	1	2	6
Volunteer hours	52	40	89	181
New families	58 (children registered across provision)	40 (new families)	32 (new families)	72 (new families)
Referrals/sign-postings	8	17	27	52

Learning Barnsley

- Children and young people achieve the best outcomes through improved educational achievement and attainment.
- People have the opportunities for lifelong learning and developing new skills including access to apprenticeships.
- People have access to early help and support

Year Two and Three were impacted by the pandemic and Hope Connects adapted how they remained in contact with the registered families. Upon reopening, initially under restrictions, the number of new families registered attending on a regular basis continued to increase as did the amount of signposting and referrals. The new afternoon group continued to be a success after restrictions were lifted and there was a growth in numbers attending the session.

Healthy Barnsley

- People are safe and feel safe
- People live independently with good physical and mental health for as long as possible
- We have reduced inequalities in health and income across the borough

Hope Connects would like to thank the Central Area council for their funding and continuous support over the past three years. Without this we do not believe we could have had a positive impact on the life of so many families, particularly during the pandemic and the road to recovery after it. We look forward to developing new ways of partnership with you in the future.



This page is intentionally left blank

**Central Area Council Meeting:
06th July 2022**

**Report of Central Area Council Managers:
Lisa Phelan & Sarah Blunkett**

Central Area Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report provides members with an up-to-date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, with associated timescales.
- 1.2 The report outlines the financial position to date for 2022-23 and the projected financial position to 2023-24. Please note financial projections assume that the base income budget remains the same and that existing services are maintained.

2. Recommendations

It is recommended that:

- 2.1 Members note the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.
- 2.2 Members note the actual financial position to date for 2022-23 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices 1 & 2 of this report.
- 2.3 Members note that Creative Recovery have been awarded funded via the Arts Council and that the Executive Director Public Health and Communities be authorised to complete necessary paperwork in order to release the previously approved grant funding.
- 2.4 Members note the Welfare Services Review paper in appendix 3 to this report
- 2.5 Members agree to extend the DIAL grant for 3 months to 31st March 2022 at a cost of £7,725
- 2.6 Members note that CAB have agreed to scale back their service to allow extension to 31st March 2023 at no extra cost
- 2.7 Members note that the YMCA 'Building Emotional Resilience and Wellbeing in Children and Young People Aged 8-14 Years', expires on 31st March 2023. Decisions regarding next steps will need to be ratified at Area Council on 9th November 2022.

BARNSELY METROPOLITAN BOROUGH COUNCIL

3. Overview of Contracts and timescales The table below outlines all the Central Area Council contracts, Service Level Agreements (SLA's) and grants **currently** being delivered, together with values, timescales and recent actions **agreed**:

Priority	Service/Fund	Provider	Value	From	To	Type
Social Isolation	Social Isolation Challenge Fund My Community, My Life Project	Age UK Barnsley	Two years funding: £79,187	01/04/21	31/03/23	Grant Agreement
Social Isolation	Social Isolation Challenge Fund Thriving Communities Project	Rotherham and Barnsley Mind	Two years funding: £ 79,165.17	01/04/21	31/03/23	Grant Agreement
Social Isolation	Social Isolation Challenge Fund Reds Connect Project	Reds in the Community –	Two years funding: £30,252.96	01/04/21	31/03/23	Grant Agreement
NOTE	<i>Procurement decisions against this priority agreed to 31st March 2023.</i>					
Children & Young People	CAC Commission Building emotional resilience and wellbeing in children and young people aged 8-14 years	Barnsley YMCA	Year 1 £135,000 Year 2 £136,468 Year 3 £140,330 <i>Commenced 2020 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/04/20 01/04/21 01/04/22	31/03/21 31/03/22 31/03/23	Contract
Children & Young People	Youth Fund Street Smart	The Youth Association (TYA)	Year 1 £48,000 Year 2 £48,000 1m FOC Year 3 £49,440	01/06/19 01/06/20 01/06/21 01/07/21	31/05/20 31/05/21 30/06/21 30/06/22	Grant Agreement
Children & Young People	Youth Fund Detached Youth work	YMCA	Year 1 £12,000 <i>(amended dates)</i> Year 2 £13,303 <i>(amended and subject to approval)</i>	01/09/20 01/07/21	31/06/21 30/06/22	Grant Agreement
NOTE	Update on panel decision for future funding detailed in this report.					
Clean & Green	CAC Commission Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	Year 1 Year 2 Year 3 £110,000 per annum	01/04/22 01/04/23 01/04/24	31/03/23 31/03/24 31/03/25	Contract
Clean & Green	CAC Commission Targeted Household Fly Tipping Service	BMBC Service Level Agreement	Year 1 Year 2 Year 3 Cost: £35,000 per annum.	01/04/22 01/04/23 01/04/24	31/03/23 31/03/24 31/03/25	SLA
Clean & Green	CAC Commission Private Rented Housing Support Service	BMBC Service Level Agreement	Year 1 Year 2 Year 3 Cost: £35,000 per annum	31/03/23 31/03/24 31/03/25	31/03/23 31/03/24 31/03/25	SLA
NOTE	Please note that 50k per year for 2 years for Clean & Green Education was approved at CAC in July 2022 (budget available from 1 st April 2023)					

BARNSELY METROPOLITAN BOROUGH COUNCIL

Vulnerable People	Central Well-being Fund Hope House Connects	Hope House Church	Year 1 £13,913 Year 2 £14,000 Year 3 £14,420	01/07/19 01/07/20 01/07/21	30/06/20 30/06/21 30/06/22	Grant Agreement
Vulnerable People	Financial Resilience Funding Welfare Rights and Legal Advice Service	Citizens Advice Bureau Barnsley	Initial 6m pilot funding 6m £20,000 (£10k funded via Ward Alliances) 9m extension at a cost of £30k 9m extension at a cost of £30k Scaled back the model to extend to 31/03/23	01/01/21 01/07/21 01/04/22	30/06/21 31/03/22 31/03/23	Grant Agreement
Vulnerable People	Uplift project	Creative Recovery	Year 1 £15,000 Year 2 £15,000 <i>Funding agreed to act as match funding for an Arts Council bid</i>	01/10/22	30/09/24	Grant Agreement
Vulnerable People & Social Isolation	Central Well-being Fund Advice Drop-In	DIAL Barnsley	Year 1 £30,000 Year 2 £30,000 Year 3 £30,900 Extension Proposed Extension	01/07/19 01/07/20 01/07/21 01/07/22 01/01/23	30/06/20 30/06/21 30/06/22 31/12/22 31/03/23	Grant Agreement
NOTE	Recommendations to Area Council to CAC September 2022					

4 Contract & Grant Financial Decisions

4.1 Creative Recovery:.

At the Central Area on 1st September 2021; Members agreed to fund Creative Recovery the sum of £15k per year, for 2-years, to deliver Uplift Phase 2. This was at a total cost of £30k to act as match funding as part of a larger Arts Council England bid.

Creative Recovery have been successful with their bid and are ready to commence delivery from 1st October 2022.

Creative Recovery will be invited to present to the Area Council in the New Year after a reasonable mobilisation period.

Recommendation: It is recommended that the formal grant agreement and associated payment timescales and reporting requirements be progressed by the Area Manager with delegated responsibility of the grant agreement to the Executive Director.

4.2 CAB Barnsley

At the Central Area Council meeting on 30th March 2022, Members agreed to extend the CAB Grant for Legal and Welfare Support Services for 6 months to 31st December 2022.

Please refer to appendix 3 of this report.

The Area Manger has discussed budget pressures and decision making timescales with CAB. They have agreed that they are able to practicably scale back the service on a temporary basis in order to extend the service to 31st March 2023.

4.3 DIAL Barnsley

At the Central Area Council meeting on 30th March 2022, Members agreed to extend the DIAL Grant for specialist Welfare Support Services for 6 months to 31st December 2022.

Please refer to appendix 3 of this report.

The Area Manger has discussed budget pressures and decision making timescales with DIAL. It is not possible to scale back the current DIAL offer without it having significant consequences on their capacity to deliver.

Recommended Option 1: Extend this grant to 31st March 2023 bringing all Welfare Support Services to expire on the same date.

Option 2: allow the DIAL Grant to expire on 31st December 2022

4.4 YMCA Barnsley - Building emotional resilience and wellbeing in children and young people aged 8-14 years

YMCA are currently in their third year of delivering this service, comprehensive quarterly monitoring reports have been submitted and regular contract management meetings have taken place.

Performance against the contract has been excellent with all targets either flexed or adapted to reflect restrictions being met or exceeded.

This service delivers against the Central Area Council priority to support Children & Young People.

The contract to expires on 31st March 2023.

BARNSELEY METROPOLITAN BOROUGH COUNCIL

The Area Manager has organised a workshop on 5th October in order to review options around delivering against the Children & Young Peoples priority within the 2022 context and budgetary options

5 Financial Position

- 5.1 Based on updated information relating to existing CAC contracts, SLA's and Grant Agreements, Appendix 1 provides a revised position statement on CAC funding. It shows actual income and expenditure for 2021-22.

The 2022-23 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

- 5.2 A finance overview with future projected expenditure for the period 2022 up to 2024 is attached for information as Appendix 2. This has been updated as at year-end and reconciled with Appendix 1 for accuracy.

The carry forward amounts are still to be fully reconciled and finalised by finance colleagues.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with future potential proposals shown in **red**. There are no items for consideration at this meeting.

The 2022 to 2024 budget projections remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

The assumption is that the baseline budget remains the same year-on-year and this may be subject to change

Appendices:

Appendix 1: Finance Report – Actual income and expenditure

Appendix 2: Budget Projections to 2024

Appendix 3: Welfare services Report

This page is intentionally left blank

CENTRAL AREA COUNCIL - COMMISSIONING
BUDGET FINANCIAL ANALYSIS

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2021/2022		2022/2023		2023/24	
					Profile	Actual	Profile	Actual	Profile	Actual
Base Expenditure	Baseline Budget	n/a	n/a	n/a	500000.00		500000.00		500000.00	
C/F From Previous Year	C/F from the previous year	n/a	n/a	n/a	216769.27		214028.45		160447.86	
Additional Income from Grants	Internal & External Funding	n/a	n/a	n/a	118957.00					
Additional Income from FPN's etc.	Fixed Penalties etc.	n/a			35425.00					
TOTAL INCOME					871,151.27		714,028.45	0.00	660,447.86	0.00
Emotional Resilience - C&YP	YMCA (The Unity Project)	Apr-20	3 years	411,763.00	136468.00	136468.00	140330.00			
Clean & Green service	Twiggs	original 01/04/2019 New from 2022	3 years	330,000.00	95000.00	95000.00	110000.00		110000.00	
Clean & Green Education Element New for 2022	TBC	2022 TBC	3 years	150,000.00					50000.00	
Environmental Enforcement Service	District Enforcement	Apr-19	1+1+1	135,000.00	45000.00	45000.00				
	BMBC Enforcement SLA support	Apr-19	1+1+1	39,000.00	13000.00	13000.00				
Private Rented New tenancy support	BMBC - Community Safety (SLA)	Nov-19		65,000.00	32500.00	32500.00	35000.00			
Proactive flytipping SLA (Targeted Householed Fly Tipping)	BMBC SLA	Nov-19		64,000.00	32000.00	32000.00	35000.00			
PeriNatal Volunteer Home visiting service	Family Lives	Apr-19	1+1+1	150,000.00	49738.00	49738.00				
Central Wellbeing Fund	Hope House Church (Grant)	Jul-20	originally 2-yrs, extended to 2022	42,333.00	10815.00	10815.00	3605.00			
Central Wellbeing Fund	DIAL (Grant)	Jul-19	originally 2-yrs, extended to Dec 2022	90,900.00	23175.00	23175.00	23175.00			
Central Wellbeing Fund	Creative Recovery (Grant)	Jul-19	(Extended timescales to cover Covid-19)	15,000.00			7500.00		15000.00	
Voluntary Youth Work Support and Training	waiver to be done - sept time (YMCA and Youth Association)	Apr-20		28,000.00	18000.00	18000.00	10000.00			
Youth Work Fund for 13+ (GRANT)	Youth Association	Jul-19	originally 2-yrs, extended to 2022	145,440.00	37080.00	37080.00	12360.00			
Youth Work Fund for 13+ (GRANT)	YMCA	Jun-19	originally 2-yrs, extended to 2022	21,977.25	9977.25	9977.25	3325.75			
Youth Work Fund New 2022	TBC						49314.00			
Financial Resilience Funding	Citizens Advice Bureau WA Projects	Jan-21	Extended to Dec 22		30000.00	30000.00	30000.00			
Social Isolation Challenge Fund (GRANT)	Age UK Barnsley	Apr-21	2 years	79,186.68	39249.92	39249.92	39936.76			
Social Isolation Challenge Fund (GRANT)	Reds in the Community	Apr-21	2 years	30,252.96	15651.48	15651.48	14601.48			
Social Isolation Challenge Fund (GRANT)	Rotherham and Barnsley Mind	Apr-21	2 years	78,865.17	39432.57	39432.57	39432.60			
One off Age UK Covid Resilience					5035.60	5035.60				
Devolved to Ward Alliances					25000.00	25000.00				
Year-End reconciliation										
Expenditure Incurred in Year					657,122.82	657,122.82	553,580.59	0.00	175,000.00	0.00
Balance at year end to carry forward					214,028.45	214,028.45	160,447.86	714,028.45	485,447.86	660,447.86

This page is intentionally left blank

Central Area Council - Budget proposals

code: Black = Committed spend; Amber = under consideration; Red = Future proposal /projected spend

Income	Priority	2021/2022	2022/2023	2023/2024	2024/2025
Central Area Council Allocation		£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00
Income from FPNs		£ 35,425.00			
Other Funding		£ 118,957.00			
Carried forward from previous year		£ 216,769.27	£ 214,028.45	£ 152,722.86	£ 223,327.86
Other Funding Applications TBC					
Total Available Spend:		£ 871,151.27	£ 714,028.45	£ 652,722.86	£ 723,327.86

Expenditure - Service / Provider		2021/2022			2022/2023			2023/2024			2023/2024		
		Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal
Clean & Green	C&G	£ 95,000.00			£ 110,000.00			£ 110,000.00		£ 50,000.00	£ 110,000.00		£ 50,000.00
Environmental Enforcement Contract	C&G	£ 45,000.00			-			-			-		
Environmental Enforcement - SLA	C&G	£ 13,000.00			-			-			-		
Emotional Resilience Contract - YMCA	CYP	£ 136,468.00			£ 140,330.00								
Youth work fund - YMCA & Youth Ass.	CYP	£ 47,057.25			£ 15,685.75			-					
Voluntary Youth Support (for consideration CAC Feb 22)	CYP	£ 18,000.00			£ 10,000.00			-					
Private Rented Tenancy Support	C&G + SVP	£ 32,500.00			£ 35,000.00			£ 35,000.00					
Social Isolation Challenge Fund	SI	£ 94,333.97			£ 93,970.84			£ 100,000.00					
Peri-natal and Family Emotional Wellbeing	SVP	£ 49,738.00			-	-	-	-		-			
Targetted Fly tipping and Waste Collection Education	C&G	£ 32,000.00			£ 35,000.00			£ 35,000.00					
Central Well Being Fund - Dial	SVP	£ 23,175.00			£ 23,175.00	£ 7,725.00		-					
Central Well Being Fund - Hope House	SVP + CYP	£ 10,815.00			£ 3,605.00	-		-					
JK Covid-19 Recovery Grant	SI	£ 5,035.60			-	-	-	-		-			
Allocated to WA (agreed CAC Feb 22)		£ 25,000.00			-			-					
Service	SVP	£ 30,000.00			£ 30,000.00			-					
Creative Recovery	SVP				£ 7,500.00			£ 15,000.00			£ 7,500.00		
Youth Work Fund (agreed CAC Feb 22) YMCA & Youth Association	CYP				£ 49,314.00			£ 64,395.00			£ 16,098.00		
Supporting Vulnerable People Fund (agreed at CAC Feb 22)	SVP								£ 20,000.00				
year-end reconcilliation													
Totals:		£ 657,122.82	£ -	£ -	£ 553,580.59	£ 7,725.00	£ -	£ 359,395.00	£ 20,000.00	£ 50,000.00	£ 133,598.00	£ -	£ 50,000.00
total anticipated contract spend:		£ 657,122.82			£ 553,580.59	£ 7,725.00	£ -	£ 359,395.00	£ 20,000.00	£ 50,000.00	£ 133,598.00	£ -	£ 50,000.00
In Year Balance		£ 214,028.45			£ 152,722.86			£ 223,327.86			£ 539,729.86		

This page is intentionally left blank

BARNSLEY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
21st September 2022
Finance & Procurement Report
Appendix 3**

**Report of Area Council Managers,
Lisa Phelan & Sarah Blunkett**

Welfare Services Review

1. Purpose of Report

1.1 To apprise Members of locality-based review of welfare services provision.

2. Recommendations

2.1. **Members refer to sections 3 to 7 of this report and discuss, with additional insights from the anti-poverty priority working group.**

2.2. **Members consider options available, in section 7 and agree the preferred option for the Central Area.**

2.3. **That the preferred option be developed in more detail at an Area Council workshop on 19th October 2022**

3. Background

3.1. BMBC, through our Healthier Communities Service, currently funds a town centre-based core welfare provision offering information, advice and guidance.

3.2. Across the borough a range of different provision is currently in place to support communities. This provision is funded by both Area Council's and Ward Alliances. The provision varies significantly in terms of scale across the borough.

3.3. The feasibility of a universal borough wide hub and spoke model was explored through a review led by colleagues in Healthier Communities, but the funding is not available in order to expand the existing centrally commissioned provision. However, the potential efficiency in commissioning practice was identified as we currently have several different commissioning arrangements.

3.4. The Area Councils have been requested to review their arrangements for the commissioning and procurement of welfare services to determine whether there is any efficiency which can be derived from a more coordinated approach.

3.5. Central Area currently has Grant agreements in place with CAB and DIAL as follows:

- CAB to 31st March 2023
- DIAL to 31st December 2022

The BMBC Core provision, North Area Council and South Area Council commissions run to June 2023.

4. Area Council Provision

All Area Councils have provided data for all locality-based advice services to evidence the level of demand in each area in order to steer the initial review. The data that was provided covers the periods 2019/20, 2020/21 and 2021/22, and indicates there has been demand for advice services across the borough during these periods.

The data shows a significant increase in utilisation between 2019/20 and 2020/21, which is maintained in the first half of 2021/22. As the increase coincides with the covid pandemic, it is assumed that this is either due to services being able to accept more referrals when not providing face to face clinic, and/or, an increase in demand linked to issues relating to the pandemic. It is anticipated that requests for such services will increase due to the increase in costs that many families are facing.

5. Opportunities identified

- 5.1. Combined commissioning provides an opportunity to condense the management fees
- 5.2. Encourage collaborative tendering by providers to co-deliver
- 5.3. The providers are all operating to the same standards and are AQS accredited
- 5.4. The 'approved provider' list is concise.
- 5.5. Standardised collection of performance data to compare data between different areas.

6. Threats identified

- 6.1. The increase in the cost of living will require an uplift in contract value when contracts are renewed to ensure the same standards of provision can be maintained or reduced delivery expectations to reflect the financial envelope.

7. Options

- 7.1. Do not continue to fund a locality-based welfare provision service
- 7.2. Continue to commission a welfare provision service for the Central Area on an independent cycle, based on local need, in line with the Central Area Council's 'Supporting Vulnerable People' priority within the context of a national cost of living crisis.
- 7.3. Align commissioning cycles and procure provision for multiple areas in one process, using different *lots* for individual area councils i.e. beginning 1st July 2023 as per item 3.5 above. If this is the preferred option, the Area Council should consider extending CAB and/or DIAL until 30th June 2023 to avoid a gap in provision.

8. Next Steps

- 8.1. Area Manager to arrange a further workshop to work up a delivery model for the priority, with the support of specialist officers.

Proposed date Wednesday 19th October at 13.30.

Officer Contact:

lisaphelan@barnsley.gov.uk
sarahblunkett@barnsley.gov.uk

Date:

6th September 2022
6th September 2022

This page is intentionally left blank

CENTRAL WARD ALLIANCE

MEETING NOTES

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	Wednesday 29 June 2022 @ 5:30pm
Location:	Barnsley Town Hall

Attendees	Apologies
Councillor Summer Risebury (Chair) SR Councillor Janine Moyes JM Doreen Cureton DC Paul Bedford PB Jennifer Hulme JH Linda Wheelhouse LW Dawn Grayton (Community Development Officer) DG	Cllr Martyn Dyson

1. Welcome and Introductions	Action/Decision	Action lead
All welcomed to the meeting.		
2. Apologies for Absence	Action/Decision	Action lead
As detailed above.		
3. Minutes From Previous Meeting	Action/Decision	Action lead
Notes 25 May 2022		
4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
None		
5. Ward Alliance Budget	Action/Decision	Action lead
Unallocated £18783.36		

	Small Sparks £406.00		
6. Project Updates		Action/Decision	Action lead
	Swanee Ponds	To liaise with Craig Aubrey Central Area Team CDO as this is a joint working initiative with Kendray Ward Alliance. Costings for refreshmemnts to be established and funding obtained.	SR
	Noticeboards	To focus on Newlyn Drive and Twibell Street Areas of Dearne Valley Park. Continue liaison with Parks Team.	DG
	Defibrillators	DG and DC visited the Full House to discuss Ward Alliance Funding. Awaiting completed application form. DG will help them to complete WAF on 18 July 2022	DG/DC
7. Ward Alliance applications		Action/Decision	Action lead
	Hoyle Mill Angling Club	Representatives form the club attended the meeting to discuss their application. The representatives then left the meeting. Supporting evidence for the application was provided by email from the Parks Team. The group are agreeable to running an environmental/wildlife activity for children. The application was agreed.	WA
	Age UK Bansley – Polytunnel.	Application successful. The group discussed who would be able to access the group. A discussion took place and it was decided to invite the Barnsley Health Foundation Social Prescribing Officer to the next meeting to discuss her role. Invite emailed.	WA
8. Community Feedback		Action/Decision	Action lead

	None		
9. Upcoming dates/events		Action/Decision	Action lead
	The Full House Estate have some future events they need funding for and advised to complete a WAF form instead of several smaller forms.	DG to help group complete WAF form. Meeting agreed with group for 4 July 2022 for support with WAF application	JH
10. AOB		Action/Decision	Action lead
	Christmas Events	Need to start to promote Ward Alliance Funding to Community Groups for Christmas events.	DG
	Churchfields Park	Damage to Somme Memorial and Roys Bench. SR and DC meeting with Parks Team to discuss	SR/DC
	Fit Reds Community Activity Bus	Ward Alliance funding application to be submitted to next meeting for £350. Suggested areas Measborough Dyke and Princess Street Park	WA
	Poster competition	Discussed potential for an anti-littering poster competition. Ask Comms Team to produce a template	DG/WA
	PB submitted apologies for the next meeting		

Next meeting date: Wednesday 27 July 5.30pm Barnsley Town Hall

This page is intentionally left blank

CENTRAL WARD ALLIANCE**MEETING NOTES**

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	Wednesday 27 July
Location:	Barnsley Town Hall

Attendees	Apologies
Councillor Summer Risebury (Chair) Doreen Cureton Jennifer Hulme Linda Wheelhouse Dawn Grayton (Community Development Officer)	Paul Bedford Councillor Janine Moyes Councillor Martin Dyson

1. Welcome and Introductions	Action/Decision	Action lead
All welcomed to the meeting.		
2. Apologies for Absence	Action/Decision	Action lead
As detailed above.		
3. Minutes From Previous Meeting	Action/Decision	Action lead
Notes from 29 June 2022 carried forward to the agenda	All agreed were a true and correct record.	
4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
Doreen Cureton (Forever Young) Jennifer Hulme (Full House Estate Community Group) Councillor Summer Risebury (Small Sparks application for Swanee)		
5. Ward Alliance Budget	Action/Decision	Action lead
Unallocted £16,252.32		

	Small Sparks £406.00		
6. Project Updates		Action/Decision	Action lead
	6.1 Noticeboards on Twibell Street and Riverside 6.2 Questionnaire to find out where the Ward Alliance is at the moment in terms of membership, priorities and future plans	Still ongoing DG to complete and circulate questionnaire before next meeting	DG DG
7. Ward Alliaance Applictions		Action/Decision	Action lead
	- Full House Estate Community Group (Maggies Café) – a Year of Fun - Forever Young – Head Microphone	Agreed Agreed	WA WA
8. Small Sparks		Action/Decision	Action lead
	Swanee Clean up – refreshments, split with Stairfoot Ward Alliance	Agreed	WA
9. Upcoming dates/events		Action/Decision	Action lead
	30 July 2022 – Clean up Swanee Pond 21 August 2022 – Summer Fayre outside Maggie’s Café Full House Estate Forever Young – Trip to Southport		
10. AOB		Action/Decision	Action lead
	Harbrough Hills Allotmemnt have some funding the need to spend on fuel or food poverty and want ideas and input.	To discuss at next meeting	WA

Next meeting date: Wednesday 24 August Barnsley Town Hall

CENTRAL WARD ALLIANCE**MEETING NOTES**

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	24 August 2022 at 5.30pm
Location:	Barnsley Town Hall

Attendees	Apologies
Cllr Summer Risebury (Chair) (SR) Cllr Janine Moyes (JM) Doreen Cureton (DC) Jenny Hulme (JH) Paul Bedford (PB) Rachael Pearson (Youth Partnership) (RP) Nadine (Youth Partnership) Sarah Blunkett (Central Area Manager) (SB) Dawn Grayton (BMBC Central Ward CDO) (DG)	Cllr Martin Dyson Linda Wheelhouse

1. Welcome and Introductions	Action/Decision	Action lead
All welcomed to the meeting.		
2. Apologies for Absence	Action/Decision	Action lead
As detailed above.		
3. Minutes From Previous Meeting	Action/Decision	Action lead
The notes from the meeting dated Wednesday 27 July 2022 were accepted as a true record	WA	
4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
None		

8. Upcoming dates/events	Action/Decision	Action lead
<p>Forever Young – Trip to Southport on Wednesday 31 August 2022</p> <p>Full House Estate Community Group – Just had Summer Fayre and it was very successful</p> <p>Youth Partnership gave update of work that is going on. Rachael can be contacted by email rachael.pearson@youth-association.org</p> <p>Rachael conducts foot patrols around Central Ward seeking out potential young people to work with. Any reports of ASB caused by youths aged 11yrs to 19yrs can be reported.</p> <p>Hope House – They are in a very positive place at the moment. Activities are happening everyday, the running club is still going and they are in the process of re-establishing the youth group.</p>		
9. AOB	Action/Decision	Action lead
None		

Next meeting date: Wednesday 28 September 2022 starting 5.30pm at Barnsley Town Hall.

This page is intentionally left blank

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 21st June 2022 @ 6pm
Location:	Collins Close, Dodworth

Attendees	Apologies
<p>Councillor Peter Fielding (Chair)</p> <p>Councillor Chris Wray</p> <p>Councillor Will Fielding</p> <p>Dawn Grayton – Community Development Officer (DG)</p> <p>Lisa Kenny – Dodworth Village Community Group and Dodworth Resident (LK) – (Notes)</p> <p>Malcolm Howarth – Chair of Crime and Safety Partnership and Higham Resident (MH)</p>	<p>Ben Scrivens – Dodworth Methodist Church</p> <p>Rachel Collier – Dodworth Resident</p>

1. Welcome and Introductions	Action/Decision	Action lead
Councillor Peter Fielding welcomed everyone to the meeting with no introductions necessary.		
2. Apologies for Absence	Action/Decision	Action lead
As detailed on page 1.		
3. Minutes of Previous Meeting and Matters Arising	Action/Decision	Action lead
<p>Councillor Peter Fielding reported he was aware that the Toddler Group had not yet purchased the equipment as detailed in their funding application which was recently approved. DG stated that a period of 6 months was normally given before a review was carried out to check that funding had been spent in accordance with the funding application submitted.</p> <p>DG reported that the Gawber History Group were very pleased that their funding application had been approved.</p> <p>Councillor P Fielding reported that the Miners Welfare Jubilee Gala went ahead as planned, however, due to the persistent heavy rain on the day, the event was brought indoors for health and safety reasons.</p> <p>There were no other matters arising, and the minutes of the last meeting held 29th March 2022 were agreed as a true record.</p>		
4. Declarations of Pecuniary and Non-Pecuniary Interest	Action/Decision	Action lead
Declarations of pecuniary/non pecuniary interest were made by MH in respect of the Dodworth St.		

	Johns Primary Academy Junior Wardens funding application.		
5.	Ward Alliance Budgets	Action/Decision	Action lead
	<p>The latest Dodworth Ward Alliance budget situation is outlined as below:</p> <p>Current unallocated balance: £ 17,586.52 Small sparks /Engagement balance: £762.91</p>		
6.	Ward Alliance Funding Applications	Action/Decision	Action lead
	<p><u>Dodworth St. John’s Primary Academy – Junior Wardens Scheme</u></p> <p>An application was received from Dodworth St. Johns Primary Academy wishing to rejoin and participate in the Barnsley Junior Wardens Scheme which is organised by Dodworth Crime and Safety Group.</p> <p>The application requested £1,800 which would cover the 1st cohort Autumn scheme and also the 2nd cohort Summer scheme.</p> <p>Ward Alliance Members all agreed that the Junior Wardens programme was a great scheme which has been running for a number of years. Ward Alliance Members agreed to fund the application in full.</p> <p><u>St. Thomas’ Community Centre in partnership with Love Gawber and Pogmoor - Defib Machine</u></p> <p>A funding application was received from the St. Thomas’ Community Centre in partnership with Love Gawber and Pogmoor asking for the sum of £999 in order to purchase a community defibrillator.</p>		

<p>The sum requested will be used as match funding to purchase the defibrillator from the Yorkshire Ambulance Service (YAS) through their community grant scheme.</p> <p>The defib equipment will be installed and maintained at St Thomas Gawber Community Centre with 2 defib guardians already recruited.</p> <p>Ward Alliance Members agreed to fund the application in full stating how important it is to have this type of equipment within our community. DG confirmed that if the funding bid to the YAS was not successful, then the £999 would be returned to the Ward Alliance Budget Pot.</p> <p>It was suggested that David Griffin, the funding applicant could be approached and asked to consider if there were any other suitable locations in the Pogmoor area for such equipment. DG agreed she would progress this suggestion.</p> <p><u>Dodworth Litter Pickers - (Small Sparks Application)</u></p> <p>An application was received from a local Dodworth resident requesting the amount of £137.50 in order to purchase 5 litter pickers. The equipment would then enable local residents in a particular part of Dodworth to litter pick independently and not have to rely on Twiggs in order to do litter clean-ups.</p> <p>Ward Alliance Members agreed to fund the maximum small sparks scheme amount of £150 suggesting the few extra pounds awarded, be used toward purchasing gloves for the volunteers.</p>	<p style="text-align: center;">DG</p>	
---	---------------------------------------	--

7. Ward Alliance Projects

Hanging Baskets

A discussion was held about having hanging baskets in the Ward. It was agreed that the project would be progressed and was proposed that hanging baskets would be put up throughout the Ward in key locations.

DG reported that there were no remaining hanging basket brackets in Dodworth High Street area which could be utilised.

DG will email Chad at BMBC street lighting department with the list of lamp column numbers to be used once they have been identified.

The contracted company used for the actual hanging baskets will also carry out the installation of the brackets and plaques.

Dog Fouling Poster

DG reported that she had made initial contact with the 3 primary schools in the Ward about the project of designing a dog fouling poster with the winner's poster being erected around the Ward.

DG is to take a template to the schools to use if they wish to be involved in the competition. The sign/poster will be sponsored by the Ward Alliance.

DG will report back once she has received feedback/responses from the schools.

Litter Pickers

A discussion was held concerning a proposal for the Ward Alliance to purchase a number of litter pickers to be kept at the offices at Worsbrough

DG

	<p>Common which community groups and/or individuals in the Ward could borrow.</p> <p>It was agreed £500 would be spent to purchase a small stock of pickers initially. DG will then monitor over 6/12 months on usage with a system in place to keep a check on who and where the equipment was on loan to.</p>		
8.	Any Other Business	<u>Action/Decision</u>	<u>Action lead</u>
	<p><u>Dodworth High Street Events Group - Summer and Christmas Fayre</u></p> <p>Councillor Peter Fielding reported it had been decided that the Summer Fayre was not feasible this year and would therefore not go ahead. Councillor Fielding explained that a few volunteer members had left the group including the Treasurer, so it had been decided to concentrate on the Christmas Fayre.</p> <p>Councillor Fielding stated it had been agreed the Christmas Fayre would be held Sunday 4th December. Advertising for stall holders will start as soon as possible. The library has also confirmed they would like to be involved in the event.</p> <p>Councillor Fielding reported that a Race Night had been organised for 9th July at the Central Club to raise some funds towards putting on the Christmas Fayre event.</p> <p><u>Christmas 2022</u></p> <p>DG reported that community groups who were wanting to hold Christmas events would need to have funding applications in for consideration by September so that funds could be paid in time for Christmas.</p>	<p>DG</p>	

	<p>DG will locate where the ward's Christmas lights and motifs are stored.</p> <p><u>Storage Container Site</u></p> <p>An update regarding the storage container and finding a suitable site was given. Councillor Peter Fielding reported that a site at Woodland Drive had been identified.</p> <p>DG reported that it would cost £3,750 for a refurbished container and £4,350 for a new container. DG stated that the previous ring-fenced monies for the container had now a £600 shortfall due to spend on site clearance costs that were carried out at the Castle View site which was the original preferred site for the container.</p> <p>It was agreed the remaining ring-fenced monies would be moved back to the ward alliance budget and a new ward alliance application completed for the sum of £3,750 to cover costs for a refurbished container plus a 10 per cent contingency. DG will also check on insurance matters in respect of the container.</p> <p>There was no other business and the meeting closed.</p>		
9.	Date of next meeting	Action/Decision	Action lead
	<p>The next meeting will be held Tuesday 2nd August 2022 at 6.00 pm.</p> <p>Dates of future Meetings</p> <p>20th September 2022</p> <p>25th October 2022</p> <p>6th December 2022</p>		

	17th January 2023 28th February 2023		

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 2nd August 2022 @ 6pm
Location:	Collins Close, Dodworth

Attendees	Apologies
<p>Councillor Peter Fielding (Chair)</p> <p>Councillor Chris Wray</p> <p>Councillor Will Fielding</p> <p>Dawn Grayton – Community Development Officer (DG)</p> <p>Lisa Kenny – Dodworth Village Community Group and Dodworth Resident (LK) – (Notes)</p> <p>Malcolm Howarth – Chair of Crime and Safety Partnership and Higham Resident (MH)</p> <p><u>Observer</u></p> <p>Vicky Dickinson</p>	<p>Ben Scrivens – Dodworth Methodist Church</p> <p>Rachel Collier – Dodworth Resident</p>

1. Welcome and Introductions	Action/Decision	Action lead
<p>Councillor Peter Fielding welcomed everyone to the meeting and asked Ward Alliance Members to introduce themselves for the benefit of Vicky Dickinson who was in attendance as an observer.</p> <p>Vicky Dickinson introduced herself stating that she had recently purchased the old Stars Building at the side of the library. Vicky is currently the deputy head teacher at Wilthorpe Primary School and is interested in becoming a Ward Alliance Member.</p>		
2. Apologies for Absence	Action/Decision	Action lead
<p>As detailed on page 1.</p>		
3. Twigg's Update	Action/Decision	Action lead
<p>The representative from Twiggs did not attend the meeting, and therefore no update was given.</p>		
4. Minutes of Previous Meeting and Matters Arising	Action/Decision	Action led
<p>There were no other matters arising, and the minutes of the last meeting held 21st June 2022 were agreed as a true record.</p>		
5. Declarations of Pecuniary and Non-Pecuniary Interest	Action/Decision	Action lead
<p>There were no declarations of pecuniary/non pecuniary interest made.</p>		

6. Ward Alliance Budgets	Action/Decision	Action lead
<p>The latest Dodworth Ward Alliance budget situation is outlined as below:</p> <p>Current unallocated balance: £ 10,427.52 Small sparks /Engagement balance: £612.91</p>		
7. Ward Alliance Funding Applications	Action/Decision	Action lead
<p><u>Gawber History Group – Interpretation Board</u></p> <p>A funding application was received from the Gawber History Group requesting the amount of £1,800. The monies will be used to fund the manufacture and installation of Interpretation Board 4. This will complete the last part of the Gawber History Trail Project. The Board will be sited within the Dodworth Ward.</p> <p>A discussion was held about the project and the number of applications the group has previously submitted requesting funding. MH raised concerns that due to the fact Gawber History Group can apply to both Dodworth and Darton West Ward Alliances as it crosses the ward boundaries, they are potentially able to access more funding.</p> <p>DG stated that there are no limits on the amount of funding a group can have. However, DG stated that the topic of the amount of money to award groups and how many applications to fund can be discussed separately at a future meeting.</p> <p>As this 4th History Board was the final board to complete the project, it was agreed to fund the application in full. This would be on the assurance that credits are given to the Dodworth Ward Alliance on the history board in terms of the funding awarded. DG stated she would confirm this with the applicant.</p>	<p>DG</p>	

	<p><u>Dodworth Ward Alliance - Litter Pickers -</u></p> <p>Following a discussion and a proposal as the last meeting, a funding application was presented from the Ward Alliance to purchase a number of litter pickers. The equipment is to be kept at the offices at Worsbrough Common which community groups and/or individuals in the Dodworth Ward can borrow.</p> <p>The application for £500 was agreed in full and will be used to purchase a small stock of litter pickers initially. DG will then monitor over 6/12 months on usage with a system in place to keep a check on who and where the equipment is on loan to.</p>		
--	--	--	--

8. Ward Alliance Projects	Action/Decision	Action lead
----------------------------------	------------------------	--------------------

	<p><u>Hanging Baskets</u></p> <p>Following previous discussions about this project, DG suggested that a test pilot project be implemented in the Dodworth and Gilroyd areas initially. Ward Councillors disagreed with this suggestion.</p> <p>DG will liaise with Chad from BMBC street lighting in respect of ascertaining which lighting columns would be appropriate in the identified locations across the Ward.</p> <p>A discussion was held regarding whether any funding from this financial year's budget should/could be committed for the project. Further thought and discussion will be necessary around this matter.</p>		
--	--	--	--

Dog Fouling Poster

DG reported Keresforth School had confirmed their commitment to the project. Confirmation is needed regarding how many school children will be involved.

DG reported that a judging panel would be needed and a presentation organised. It was proposed Councillor Peter Fielding would do the presentation to the winner. It was suggested an artist's kit could be presented to the competition winner.

DG suggested the company Taylormade Signs & Banners could be used to make the sign of the poster winner.

A discussion was held regarding appropriate locations for the signs to be sited; further thought and agreement will be needed around this matter.

Storage Container

DG reported that the container was due to be sited on 3/8/2022 at 9.30 a.m. at the agreed place at Woodland Drive. Residents are being informed so that any vehicles can be moved to ensure access is clear to the site.

DG stated that for insurance purposes, an inventory will be kept of what's stored in the container.

It was agreed a number of keys will be cut and then a decision on who will be key holders will be made.

Food/Fuel Poverty

<p>DG stated she had attended a recent presentation where it was reported that 42,000 people in Barnsley are currently in fuel/food poverty and this figure is set to increase to 70,000 over the coming months.</p> <p>A discussion was held regarding how the Ward Alliance could help residents in the Ward with this issue. It was suggested an event which brings appropriate agencies together who can offer relevant advice and sign post people to food banks and other help/support available.</p> <p>DG will contact Jill Totty and Jill Barker of Berneslai Homes as a starting point.</p> <p>It was suggested community buildings could be opened during the day to residents so they can keep warm. This idea is something which Councillor Wray is going to try and progress within the Central Area Council and Full Council arenas.</p>	<p>DG</p>	
<p>9. Any Other Business</p>	<p>Action/Decision</p>	<p>Action lead</p>
<p><u>Dodworth High Street Events Group - Summer and Christmas Fayre</u></p> <p>Councillor Peter Fielding confirmed there would be no Summer Fayre organised this year by the High Street Events Team and instead, efforts would be concentrated on the Christmas Fayre.</p> <p>Councillor Peter Fielding stated that a meeting to discuss arrangements for the Christmas Fayre will be held Thursday 4th August at the Miners Welfare.</p> <p>DG suggested that the Barnsley Better Bond Scheme could be a potential funding stream. The scheme invites funding applications up to £5,000 which can be applied for to compliment community projects. DG will source a funding application form for the scheme.</p> <p><u>Christmas 2022</u></p>	<p>DG</p>	

<p>DG reported that she was trying to contact Amanda from KDA in respect of the 4 Christmas trees which they have previously donated for free to the Ward. Amanda has currently only offered to provide them at cost at an amount of £250 each. DG is hoping to discuss the matter further and will report back.</p> <p>It was agreed that Christmas lights needed to be checked asap to ascertain if they are in good working order or not. MH stated he is unable to now be involved in the sorting out of the Christmas lights.</p> <p><u>Dodworth Ward Alliance Social Media</u></p> <p>DG reported that she is trying to up the profile of the Ward Alliance Facebook page. DG suggested the idea of Ward Alliance Wednesday to introduce ward alliance members. This will be considered by members.</p> <p>There was no other business and the meeting closed.</p>	<p>DG</p>	
10. Date of next meeting	Action/Decision	Action lead
<p>The next meeting will be held Tuesday 20th September 2022 at 6.00 pm.</p> <p>Dates of future Meetings</p> <p>25th October 2022</p> <p>6th December 2022</p> <p>17th January 2023</p> <p>28th February 2023</p>		

KINGSTONE WARD ALLIANCE

MEETING NOTES

Meeting Title:	Kingstone Ward Alliance Meeting
Date & Time:	13th July 2022
Location:	Teams

1. Attendees	2. Apologies
Cllr Williams (Chair), Craig Aubrey (CDO), Kelly Quinney, Florentine Boothaking, Steve Bullcock	Cllr Mitchell Kelly Quinney, Peter Roberts, Cllr Ramchandani, Peter Robertshaw, Vera Mawby

3. Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
None		
4. Notes and Matters Arising	Action/Decision	Action lead
N/A		
5. Budget		
<ul style="list-style-type: none"> • Ward Alliance Fund: <ul style="list-style-type: none"> • Budget available: £15,688.23 • Environmental budget: £168.10 • Events budget: £157.11 • Small Sparks: £430 		
6. Ward Alliance Fund Applications	Action/Decision	Action lead
<ul style="list-style-type: none"> • Junior Wardens application was sent out after the last meeting to be agreed as the meeting wasn't quorate. This was then agreed by the ward alliance to the sum of £1800 • Hope House connects project wasn't agreed when sent out. This was due to funds being requested for facility hire on an owned building and café, plus staffing outside delivery. • Exodus Project: requested funds to further improve their offer. The ward alliance felt that Exodus project do great work in the Kingstone ward and were happy to support. 	<p>Progress to payment</p> <p>Confirm with group</p> <p>Progress to payment</p>	<p>CA</p> <p>CA</p> <p>CA</p>
7. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead

<ul style="list-style-type: none"> Community Newsletter has been completed and some have been delivered in the community. The ward alliance has agreed to print some more and members will help deliver. Digital copies have been sent out to community too and this have been supported Trees: a number of spaces have been requested to be looked at by Twiggs and the team dealing with it at the council, we will be updated on this. A digital map of suggestions is being pulled together. All who haven't reconfirmed will be contacted over the next 6 weeks for this to take place Biads Fair is taking place on 17th July and Ward Alliance will be supporting H.O.P.E, but discussing the ward alliance. Targeted recruitment needs to take place and people are encouraged to discuss this with others Autumn/Xmas projects will be looked at in the August meeting, and so people are welcome to bring ideas and plans to this point. 	<p>Printed and out to members to distribute</p> <p>Reconfirmation to take place</p> <p>All discuss with suitable people/groups</p> <p>Bring ideas and plans</p>	<p>CA/All</p> <p>CA</p> <p>ALL</p> <p>ALL</p>
8. Any Future Agenda Items / issues for discussion	Action/Decision	Action lead
<ul style="list-style-type: none"> Walk Mapping are ready they just need overlaying, this will be ready for the next Ward Alliance to discuss Hanging Baskets are up and while some look good, others are a little greener than flowery. This has been reported back to the provider. Kingstone Artwork – this will take place in August with workshops with the community to look at the Art before it is then put down on the 3 communication boxes. Areas for the bulb planting and the permissions for this will be looked at before the next meeting. Discussed looking at costings, as some quotes were relatively high and looking at community planting projects 	<p>Complete map</p> <p>Update when available</p> <p>Invite members to workshop</p> <p>Source bulbs</p> <p>Mapping of areas</p> <p>Permissions</p>	<p>CA</p> <p>CA</p> <p>CA</p> <p>KW</p> <p>ALL</p> <p>CA/KW</p>
9. Any Other Business:	Action/Decision	Action lead
<ul style="list-style-type: none"> 12th July street furniture cleansing event took place, this also cleaned up the communication boxes the Ward Alliance needed cleaning for their artwork project ELSH are supporting 31 Ukrainian refugees, and would like support for expenses for volunteers who are teaching them English and supporting across the summer. The Ward Alliance agreed that we would put £2,500 in place if ELSH were to put in a sufficient application for this. 	<p>ELSH write application</p>	<p>FB</p>
10. Date and time of next and future meetings:	Action/Decision	Action lead
<ul style="list-style-type: none"> 24th August 5.45pm 2022 at Worsbrough Common Community Centre 		

STAIRFOOT WARD ALLIANCE

MEETING NOTES

Meeting Title:	Stairfoot Ward Alliance Meeting
Date & Time:	13th June 2022
Location:	Teams

1. Attendees	2. Apologies
Cllr Shirt (Chair), Craig Aubrey (CDO), Robert Stendall, Dave Winnard, Cynthia Cunningham, Sian Pearson, Cath Winder, Roy Marsden, Lisa Hammond, Adam Roberts (Twiggs)	Gav Frost, Fiona Kouble, Cllr Gillis, Cllr Dyson, Kay Thewlis

3. Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
None		
4. Notes and Matters Arising	Action/Decision	Action lead
None that aren't raised in the agenda		
5. Twiggs update		
<ul style="list-style-type: none"> AR talked through what Twiggs have been doing, the groups that have been supporting them and the groups they have been supporting. Friday tends to be Stairfoot Ward Day, and they can target areas at our request and support groups. Trees were discussed here, and AR is keen to support planting of trees in Stairfoot. Again if people can identify areas he will support due diligence of possibility. A number of areas were identified and they will be looked at by AR. A number of trees over hanging and causing issues were brought up, AR can do some, but many fall to parks and highways, so will need reporting. Cllr Shirt took noted these areas down. 	<p>Identify areas for Twiggs to work on</p> <p>Identify areas for tree planting</p> <p>Reported to Council</p>	<p>All</p> <p>All</p> <p>IS</p>
6. Budget		
<ul style="list-style-type: none"> Main budget: £20,984.75 Environmental budget: £650 Small Sparks Fund: £1,500 Agreed to raise the environment budget to £1,500 	<p>Put in a WAF to raise funds for environment budget</p>	<p>CA</p>
7. Ward Alliance Fund Applications	Action/Decision	Action lead
<ul style="list-style-type: none"> Junior Wardens – Agreed last meeting under the conditions that Forest Academy would put £200 towards the scheme too. Ward Alliance will support with £1600 	<p>Process the funding</p>	<p>CA</p>

8. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead
<ul style="list-style-type: none"> • Trees – Moved up agenda • New governance has been passed around to the members for them to read through. The was accompanied with the reconfirmation of members, not one in the meeting wishes to sent • Ignite – This project is targeted at supporting reduction of ASB around fire, it is an updated version of the ARC project. Stairfoot have a chance to send young people on the scheme. CA will meet with the Fire Service to get more information and about this. • CSG/PACT – DW updated the group about the CSG and PACT. Invited Kendray residents to the meeting and discussed how the CSG will cover the whole of Stairfoot ward and PACT will be Cllrs and CSG leads only. • Heritage Connects – A project will be led in and around Swanee to look at the history of the area. They will be talking to local people about the history and presenting it in a number of ways. • A clean up of the Swanee will take place on 30th July and we will invite others • Summer Projects – The ward alliance discussed putting on activities across the three main parks; Birk Ave Kendray, Ardsley Park and Aldham Park across the summer with packed lunches and PA sessions. 	<p>Send Governance around and reconfirmation letter</p> <p>More information needed about the scheme and then progressed</p> <p>Information on next meetings to be sent out</p> <p>Update when more information is available</p> <p>Invites to be sent out to members</p> <p>Work out the project feasibility and costings</p>	<p>CA</p> <p>CA</p> <p>CA</p> <p>CA</p> <p>CA</p> <p>CA</p>
9. Any Future Agenda Items / issues for discussion	Action/Decision	Action lead
<ul style="list-style-type: none"> • Oakhill Safety – New crossing patrol will be in place soon and this should then progress the cameras. • Defibs – Rae house have agreed for a defib to get there, and they will take ownership and pay for installation. Waiting for two more agreements. • Hanging Baskets – there has been move around on some baskets due to new signs. The order has been placed now. 	<p>Progress</p> <p>Progress</p> <p>Progress</p>	<p>CA</p> <p>CA</p> <p>RS</p>
10. Any Other Business:	Action/Decision	Action lead
<ul style="list-style-type: none"> • Looking at the cost of living and supporting people with this • A need for more information around benefits support for people • It was discussed Brass bands and carol singing during Xmas at Amphitheatre and Ardsley Park 	<p>Look at possible event</p> <p>Circulate</p> <p>Future project</p>	<p>CA</p> <p>CA</p> <p>All</p>
11. Date and time of next and future meetings:	Action/Decision	Action lead
<ul style="list-style-type: none"> • 11th July 10am St Andrews – Cllr Dyson Chair at next meeting 		

STAIRFOOT WARD ALLIANCE

MEETING NOTES

Meeting Title:	Stairfoot Ward Alliance Meeting
Date & Time:	11th July 2022
Location:	Teams

1. Attendees	2. Apologies
Cllr Dyson (Chair), Cllr Gillis, Cllr Dyson, Craig Aubrey (CDO), Dave Winnard, Cynthia Cunningham, Sian Pearson, Cath Winder, Kay Thewlis, Gareth Cook (Game Changer)	Fiona Kouble, Bri Swaine, Lisa Hammond, Roy Marsden, Robert Stendall

3. Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
None		
4. Notes and Matters Arising	Action/Decision	Action lead
None that aren't raised in the agenda		
5. Game Changer Update		
<ul style="list-style-type: none"> GC gave the WA an update of the Game Changer project, what it's aims, and objectives are, what the current timetable is. GC encouraged people to get in contact if they would like support in setting up any sessions that would fit Game Changer GC also discussed timetable for a summer sports van coming out and about in communities Fit and Fed sessions taking place at Fives through healthy holidays 	Send round info on Game Changer	CA
6. Budget		
<ul style="list-style-type: none"> Main budget: £19,184.75 (£8,321.75 once all projects have been removed) Environmental budget: £650 Small Sparks Fund: £1,500 		
7. Ward Alliance Fund Applications	Action/Decision	Action lead
<ul style="list-style-type: none"> Ignite Project – working with local schools and services to tackle fire related ASB in Stairfoot. Young people have been identified and we have agreed to fund a project of education. The cost of the project is £1500 for 15 young people to be supported. Ardsley Church – Ardsley church have requested £2000 towards their large project of restoring the Scout building floor, this is to allow the scouts and other community groups use the building. The group have raised over £10k themselves and we are happy to support this. Defib Project – The Ward Alliance have agreed to fund 3 new defibs in 	Process	CA
	Process	CA

the stairfoot ward to further improve the defib network. This was done on the back of consultation and a mapping exercise. The cost is £5,800.	Process and work with partners to get defibs up	CA
8. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead
<ul style="list-style-type: none"> Reconfirmation of all members will need to be completed before the next meeting Hanging Baskets have now been 95% completed. A few need relocating and basketings adding, but this will be completed in due course. Invoices will be going out next week and payment will be sorted. The cost to the Ward Alliance is £1,563 Summer projects: Kendray Together are planning on doing activities in Central park on August 10th. Lots of things are booked in and in place for this. Sports Van from reds in the community will be visiting parks and supporting activities Swanee project: tidy up on 30th July, all are invited to support this. We will have support from Twiggs and central ward alliance. Ardsley Footpaths: looking at a solution to solve the moss issues in Ardsley. Looking at volunteer led activities to resolve. Twiggs will be asked to investigate Christmas ideas to look at feasibility are lights on local trees, brass band sessions and ice skating rink. 	<p>Complete</p> <p>Send info out</p> <p>Follow up with Twiggs</p> <p>Identify costings and availability</p>	<p>All</p> <p>CA</p> <p>CA</p> <p>All</p>
9. Any Future Agenda Items / issues for discussion	Action/Decision	Action lead
<ul style="list-style-type: none"> Oakhill Safety project is now good to go ahead, so this will be processed over the summer CSG no new update from last time Requested that Kendray have their own CSG, this will need to be volunteer led. 	<p>Process</p> <p>Liaise with volunteers</p>	<p>CA</p> <p>CA/CW</p>
10. Any Other Business:	Action/Decision	Action lead
<ul style="list-style-type: none"> Artwork at Stairfoot roundabout is being processed, but has hit some 'redtape' all to be updated as it is progressed New bins are needed in place, bin mapping to be sent out to WA Reassess rewilding project, to bring up at Sept WA for more discussion Oaks monument on Doncaster road is over grown, support needed to improve it 	<p>Send out info</p> <p>Next Agenda</p> <p>Follow up with twiggs</p>	<p>CA</p> <p>CA</p>
11. Date and time of next and future meetings:	Action/Decision	Action lead
<ul style="list-style-type: none"> 12th September 10am at St Andrew's 		

Ward Alliance Meeting



Date & Time:	Thursday , 16th June @ 5.30 pm
Location:	Worsbrough Library

1. Welcome and Introductions / attendees			
Chairperson:		Cllr John Clarke	
CDO:		Michelle Toone	
Secretary:		Andrea Greaves	
Committee Members:		Cllr Roy Bowser, Cllr Jake Lodge, Tracy Hamby	
Guest:			
2. Apologies for absence			
3. Notes of Last Meeting		Action/Decision	Action lead
	Agreed as a true and accurate record.	All	AG
4. Matters arising		Action/Decision	Action lead
	<p>Anti Social Behaviour Signage A number of signs have already been erected around the Ward. Additional signs can be collected from MTS office.</p>		Cllrs / WA
	<p>Benches – Cutting Edge Crossroads & Kendal Vale Benches require to be repaired and area around it to be cleaned up. Philp at Men in Sheds will supply quote when back from his holidays.</p> <p>Project 14 has identified benches around the Mill as 'talking benches'. Similar project already completed in other areas within the borough. These benches are an opportunity to reach out and provide a safe space to connect with others. These benches will be painted in colourful paint and special plaques fitted.</p>	MT to contact Philip in 3 weeks to provide a new quote and estimated completion time.	<p>MT</p> <p>Cllr Lodge</p>
	<p>Defibrillator Worsbrough Mill The defibrillator case and machine have now been delivered to the Mill and are awaiting install</p>	<p>MT to register on the circuit when install is complete</p> <p>MT to add Cllr Bowser as a guardian for the defib at Elm Court so he can carry out the weekly</p>	<p>MT</p> <p>MT/ Cllr Bowser</p>

		checks alongside Alan Littlewood	
5. Ward Alliance Budget 2021/2022		Action/Decision	Action lead
	<p>Total allocation for 2022/2023:</p> <ul style="list-style-type: none"> • Main Fund = £16,047.28 • Engagement Fund = - £8.41. includes the children's litter pickers and bag hoops that are currently on order from Bag o Tools. 	<p>Cllr Clarke proposed to top up the engagement budget with another £2000 All were in agreement.</p> <p>MT to circulate WAF via email to ratify the decision.</p>	MT
6. WAF Applications		Action/ Decision	Action lead
a.	<p><u>Ward Green: 2 x Barnsley Junior Warden Schemes = £1.800</u> Application to fund two schemes: Autumn scheme to start in September, and spring scheme to start February 2023. To develop skills and knowledge to enable Children to be good citizens for our 2022/23 Year 5 cohort. This cohort has many children with SEMH needs – 2 at EHCP level, this year group would especially benefit from the Junior Warden programme.</p>	<p>Agreed to fund one scheme. Cllrs to speak to other primary schools in the area to see if they would be interested in taking part in the scheme for the spring cohort – if places are available.</p>	MT
b.	<p><u>Defibrillator for Ward Green Baptist Church = £646</u> To be installed on the outside wall of Ward Green Chemist. Match funding will be provided by the Baptist Church through fundraising events.</p>	Agreed In full	MT
c.	<p><u>Small Sparks</u> MT to follow up with Mandi regarding Small Sparks funding not received by the Mill.</p>		MT
7. Area Council Update		Action/Decision	Action lead
	<p>The contract for the Youth Work Fund is out to tender and has a value of £65,000. The Educational Element of the Clean & Green contract is back out to tender.</p>	Cllr Clarke to continue to provide updates	JC
8. Current/Ongoing Ward Actions		Action/Decision	Action lead
a.	<p><u>Environmental Working Group (EWG)</u> Bottles for benches Great work from Bank End school, The Mill Academy and Ward Green school who collected nearly 20 brown bins of plastic bottles. Each school got to meet Neighbourhood Service operatives who talked about the recycling process and delivered a question and answer session. Each school will now receive a bench made from recycled plastic bottles.</p>	Benches are on order and a photo opportunity will be arranged once they have been delivered and are in situ.	KE / MT

	<p>Thanks to Kath Evans for overseeing this initiative as part of the Environmental working group action plan.</p> <p>Poster Competition The top three winning designs from each school will be printed on correx signs as part of a prize, and the first place winner will also be awarded with a family voucher for entry to Wigfield Farm with lunch included. The correx signs will be put up around the Worsbrough area, especially where the Worsbrough Tidy Group and other volunteers frequently litter pick. Kath Evans on behalf of the Ward Alliance Environmental Working Group coordinated and delivered the assemblies alongside Renewi and Ward Alliance Members. Many thanks to Kath.</p> <p>Environmental Working Group update Hanging Baskets The sponsored hanging baskets have now been installed in all areas of the Ward except Worsbrough Village. 551 Event The joint 551 event with Stairfoot Ward Alliance was a success. Both Wards had a good turn out of volunteers including members of Stairfoot Ward Alliance, Game Changer, Kendray Litter & Laughter group, Worsbrough Tidy Group, and other volunteers. Many thanks to Worsbrough Tidy group for helping to facilitate the event. The next event will be planned in July and to include refreshments for all volunteers. Details of areas and date yet to be finalised.</p> <p>Environmental Action Plan Most of the current actions on the plan have now been actioned thanks to the work of volunteers from Worsbrough Tidy group – particularly Esther Parnham and Kath Evans.</p>	<p>Kath will arrange presentation assemblies with the schools.</p> <p>Esther to liaise with Paul Hamby to establish when village baskets will be installed</p> <p>Worsbrough Tidy Group have monthly events scheduled for the rest of the calendar year</p> <p>Environmental working group to continue to meet and develop new actions. MT to keep group informed of opportunities to feed into the littering strategy to ensure operational activity to remove litter is supported by strategies and policies that seek to reduce litter waste and change behaviours.</p>	<p>KE</p> <p>WA Environmental working group / MT</p>
<p>b.</p>	<p>Worsbrough Local History Day The Memorial unveiling and two day history event were very well attended over both days. MT to facilitate debriefing meeting with planning committee to look at what went well and what might be changed for future events. Initial feedback from planning group and stall</p>	<p>MT to facilitate debriefing meeting and look at future plans and how the Ward Alliance can support / contribute</p>	<p>MT/ planning committee</p>

	holders was very positive and there is appetite to make the History Day an annual event. Suggestion to invite schools to contribute next year as well as looking at the social history of council housing in the area.		
c.	<p>Community Church Pantry</p> <p>Tracy (TH) gave an overview of current numbers of registered users and financials:</p> <ul style="list-style-type: none"> - 81 registered members of which 35 use the services on a regular basis; avg 25 users per week. - Food costs avg £28/week for stock purchased from wholesalers plus £32 for fresh and frozen food items from FairShare. - Currently account stands at £6,300. Outgoing costs for this financial year is currently £630 including monthly Fairshare payments. Income through membership £768 since April. <p>The membership is steadily increasing week on week. The trustees will continue to review the membership and criteria to ensure those that need it the most are able to access the provision.</p>	MT & JL to continue to support the trustees to identify new volunteers within the membership and through CVS and other networks.	TH
9. Upcoming Activities/ Areas of Focus			
	<p><u>Ongoing development of Worsbrough Heritage Trail</u></p> <p>MT to continue to liaise with Principal Towns team to further develop the trail by installing physical markers on the trail such as interpretation boards or QR codes mounted on wooden posts. The physical markers could also include a rubbing plaque featuring images of the different industries and buildings on the trail.</p> <p><u>Carol Concerts</u></p> <p>It was agreed to host the Brass Band Mini Carol Concerts again this year. It was suggested to invite schools to send a small choir to support if feasible. Proposal to have the concerts in the same locations as last year as well as Ward Green Baptist Church.</p> <p><u>Live funding celebration event</u></p> <p>MT proposed the WA could host a live funding event. Volunteers & groups to come forward and to pitch ideas and projects for funding, a decision would be made on the night and the funds paid immediately. It would provide an opportunity to engage with the wider community, network as well as kick start new groups or projects. TH proposed to arrange the event for February 2023, this allows MT time to plan and deliver and also it's the end of the financial year and remaining funds will be clearer. Further details and finalising date and location to be agreed in the next coming WA meetings.</p> <p><u>WAF Buddy System</u></p>	<p>MT to provide updates of progress at the next meeting</p> <p>All agreed. Michelle to speak with Barnsley Brass to agree dates.</p>	<p>MT</p> <p>MT</p> <p>MT</p>

	As part of the WA application process WA members to buddy up with successful applicants and where appropriate provide support as well as feedback to the WA on the project and the impact the funds have had. Cllr Clarke to link up with Barnsley Mains, Cllr Bowser with Dale Juniors, Andrea to potentially link up with Small Sparks.	Buddys to be agreed as and when applications are submitted.	All
10. AOB		Action/Decision	Action lead
	Primary School Enterprise Competition Three teams from Mill Academy will attend awards ceremony on 22 June at Metrodome. The overall of winner of the Finals Day will get their design / product manufactured.		N/A
11. Dates and times of future meetings		Action/Decision	Action lead
	The Ward Alliance agreed to continue to the six weekly schedule and to conduct the meetings in person. There will be additional meetings in between with various working groups. The next meeting of the Ward Alliance is: <ul style="list-style-type: none"> • 21.07. @ 5.30 pm, Worsbrough Library • 01.09. @ 5.30 pm, Worsbrough Library • 13.10. @ 5.30 pm, Worsbrough Library 		AG

This page is intentionally left blank

Ward Alliance Meeting



Date & Time:	Thursday , 21st July @ 5.30 pm
Location:	Worsbrough Library

1. Welcome and Introductions / attendees			
Chairperson:	Cllr John Clarke		
CDO:	Michelle Toone		
Secretary:	Andrea Greaves		
Committee Members:	Cllr Jake Lodge, Cllr Roy Bowser, Allison Johnson, Tracy Hamby, Alan Littlewood		
Guest:			
2. Apologies for absence			
Alison Sidebottom has submitted her resignation due to workload and other commitments. WA agreed to fund flowers and thank you cards for the members that have resigned within the last 12 months as a way of thanks. Cllr Clarke to coordinate.			
2.1 Governance Framework			
A discussion took place about meetings and the importance of attending regularly. For the Ward Alliance to function and operate effectively it needs members to commit to attending meetings and helping to drive forward some of the project ideas and actions. If you are struggling to attend meetings and would like to speak to Michelle about your role and how she can better support you, please get in touch. The Alliance Governance Framework that sets out expectations around meeting attendance and the role of the representatives reviewed in the meeting. If you are unable to attend, please do send your apologies to either Andrea or Michelle.			
3. Declaration of pecuniary and non pecuniary interest			
None declared			
4. Notes of Last Meeting		Action/Decision	Action lead
	Agreed as a true and accurate record.	All	AG
5. Matters arising		Action/Decision	Action lead
	Anti Social Behaviour Signage A number of signs have already been erected around the Ward. Cllr's to put remaining signs up in the coming days.		Cllrs / WA
	Benches – Cutting Edge Crossroads & Kendal Crescent Benches require to be repaired and area around it to be cleaned up. Philp at Men in Sheds supplied quotes for the removal of the old and installation of the new benches; £260 for Kendal Crescent, and £240 for Cutting Edge.	Group agreed to pay out of the Engagement fund.	MT

	<p>Defibrillator Post code stickers have been collected by Cllr Clarke, these will be displayed on defibrillators IN THE Worsbrough Ward</p> <p>Cllr Bowser and Alan Littlewood need to register on the Circuit website so they can carry out the checks and update the system.</p>		<p>JC</p> <p>MT</p>
6. Ward Alliance Budget 2021/2022		Action/Decision	Action lead
	<p>Total allocation for 2022/2023:</p> <ul style="list-style-type: none"> • Main Fund = £12,501.28 • Engagement Fund = £1,581.59 		MT
8. WAF Applications		Action/ Decision	Action lead
a.	<p>Lew whitehead Community Centre £750 The group have applied for funds to support the delivery ofg Healthy Holiday sessions at the Lew Whitehead Community Centre for 4 consecutive weeks in the school holidays. The sessions will be open to all Worsbrough families and be supported by the Youth Association .</p>	Approved in Full. JC, JL & RB to attend to offer support and feedback to the group	
b.	<p>WAF Monitoring As part of the WA application process WA members to buddy up with successful applicants and where appropriate provide support as well as feedback to the WA:</p> <ul style="list-style-type: none"> ➤ Andrea to give feedback on Wives Club. ➤ Cllr Bowser to feedback regarding Dale Juniors. ➤ Cllr Lodge to feedback on Lew Whitehead Centre. ➤ Allison to update on Dale Park Pavilion. 	MT to send RB contact details for Dale Juniors	<p>AG</p> <p>RB</p> <p>JL</p> <p>AJ</p>
9. Area Council Update		Action/Decision	Action lead
	<p><u>Coffee & Conversation Club</u> Tracy Huges inclusion worker for Age UK will be leaving her post in August. The group will continue to meet every Tuesday at Miners' Welfare lead by volunteers from the Worsborough Sports and Development Association. Age UK will continue to support.</p>	Cllr Clarke to continue to provide updates.	JC
10. Current/Ongoing Ward Actions		Action/Decision	Action lead
a.	<p>Environmental Working Group (EWG) Poster Competition Michelle ordered a total of 100 printed posters. Some posters put up as part of the litter pick event by Bankend Primary School. First prize is a family entry ticket to Wigfield Farm to incl refreshments, entry to the park and food to feed animals.</p> <p>Environmental Working Group update</p>	MT to continue to support the group and volunteers to develop action plan that includes collabortaive working with all key stakjeholders including Neighbourhood Services, Twiggs,	KE / MT

	<p>Action plan completed. The group will be meeting again in September to develop additional actions and projects to complement completed/ current actions.</p> <p>Hanging Baskets The scheme is working well within Worsbrough Area thanks to the hard work and dedication of volunteers, Esther Tom and Kath. Many thanks to the volunteers as these scheme would not be possible or as successful as it is without them.</p>	<p>Berneslai Homes, residents and businesses</p> <p>Esther to liaise with Paul Hamby to establish when village baskets will be installed.</p>	
b.	<p>Worsbrough Local History Day The next History day event is planned for September 2023 this will coincide with the national Heritage Open Days. MT has already contacted Lynn Dunning to look at collaborative working on the project. WA suggested to invite schools to contribute next year as well as looking at the social history of council housing in the area.</p>	<p>The next meeting of the working group will take place on Monday 10th October</p>	<p>MT/ planning committee</p>
9. Upcoming Activities/ Areas of Focus			
	<p>Ongoing development of Worsbrough Heritage Trail MT to continue to liaise with Principal Towns team to further develop the trail by installing physical markers on the trail such as interpretation boards or QR codes mounted on wooden posts. The physical markers could also include a rubbing plaque featuring images of the different industries and buildings on the trail.</p> <p>Carol Concerts It was agreed to host the Brass Band Mini Carol Concerts again this year. It was suggested to invite schools to send a small choir to support if feasible. Proposal to have the concerts in the same locations as last year as well as Ward Green Baptist Church.</p> <p>Live funding celebration event MT proposed the WA could host a live funding event. Volunteers & groups to come forward and to pitch ideas and projects for funding, a decision would be made on the night and the funds paid immediately. It would provide an opportunity to engage with the wider community, network as well as kick start new groups or projects. TH proposed to arrange the event for February 2023, this allows MT time to plan and deliver and also, it's the end of the financial year and remaining funds will be clearer. Further details and finalising date and location to be agreed in the next coming WA meetings. Sarah Blunkett to come to next meeting.</p>	<p>MT to provide updates of progress at the next meeting</p> <p>All agreed. Michelle to speak with Barnsley Brass to agree dates.</p> <p>MT to invite Sarah Blunkett to the next meeting</p>	<p>MT</p> <p>MT</p> <p>MT</p>
10. AOB		Action/Decision	Action lead
a.	Cook & Eat – pilot project		N/A

	Cllr Clarke to discuss with Dove Valley – put event on family centre on 29.07. participants to get a slow cooker given funded by Dove Valley Events group. All primary schools in Worsbrough to receive £200 each towards breakfast group from Dove Valley Events group.		
b.	Brightbox Event to commence 28 July. Drawing event to be arranged with local primary school children at Worsbrough Library.		
c.	Primary School Challenge – Finals Day The Ward Alliance provided funding to the Mill Academy, who had the opportunity to present their products at the Final Days. Paul Robson agreed to attend one of the remaining WA meetings this year to give further update.		JC
d.	Crime & safety group JL proposed WA could design, print and deliver leaflets to encourage more residents to attend.	Mt to look at designing draft leaflet	CL
e.	New Members The group continues to look for new community and business representatives to join the group: People who either live or work in the Worsbrough area. Whilst priority will be given to those that meet the target group i.e under represented groups , recruitment is now an open process.	MT Group to sign post potential new members to MT	MT
11. Dates and times of future meetings		Action/Decision	Action lead
	The Ward Alliance agreed to continue to the six weekly schedule and to conduct the meetings in person. There will be additional meetings in between with various working groups. The next meeting of the Ward Alliance is: <ul style="list-style-type: none"> • 01.09. @ 5.30 pm, Worsbrough Library • 13.10. @ 5.30 pm, Worsbrough Library 		AG

Central Area Council Meeting**DATE: 21 September 2022****Report of Central Area Council Manager****Officer Contact:** Lisa Phelan & Sarah Blunkett**Tel. No:** 01226 775707**Submission Date:** 9 September 2022**1. Purpose of Report**

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2022-2023. This forms the report for the financial year and remaining allocations carried forward from the financial period 2021-22.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

4.1 A breakdown of the approved CAC spend for the 2022-23 financial year, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

Ward Alliance Fund Budget Overview**2022-23 Ward Funding Allocations**

For 2022-23 each Ward had an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2021-22 Ward Alliance Fund has been combined and added to the 2022-23 allocation, managed as a single budget with the above conditions.

All decisions on the use of this funding were approved through the Ward Alliance.

CENTRAL WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£10,718.84 Carried forward from 2021-22

£10,000.00 Base allocation 2022-23

£20,718.84 Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Tub Track Family Trail Central WAF - Barnsley Main Heritage Group	£1,200.00	
A Royal Brunch: Buckley Jubilee Celebrations	£350.00	
Small Sparks Top up	£350.00	
Hope House Church: Hope house connects June-July	£313.00	
Queens Jubilee Canopy British Legion - Rockingham Trophies Plaques	£685.52	
Community Allotment Polytunnel Age UK	£962.00	
Angling Club Floating Platforms Hoyle Mill Coarse Fishery	£1,569.00	
Year of Fun on the Full House Estate	£1,500.00	
Forever Young Hands-Free Microphone	£631.00	
Total remaining	£13,158.32	

DODWORTH WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£11,041.52 Carried forward from 2021-22

£10,000.00 Base allocation 2022-23

£21,041.52 Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Dodworth Mothers and Toddlers Group	£1,200.00	
Q1 Secretary Payment - Lisa Kenny	£125.00	
Jubilee - Dodworth Miners' welfare	£1,500.00	
Gawber History Group: Grant towards restart costs	£450.00	
Dodworth St Johns Primary Academy Junior Wardens	£1,800.00	
Yorkshire Ambulance Service Defib Gawber	£999.00	
Q2 Secretary Payment - Lisa Kenny	£125.00	
Refurbished (NEW) Storage Container	£4,235.00	
<i>Old Storage Container Budget (return)</i>		<i>£2,400.00</i>
<i>Refurbished storage container underspend</i>		<i>£337.10</i>
Dodworth Litter Pickers - Robert Acton Order	£470.00	
Gawber History Group: 4th Interpretation Board Design and Manufacture	£1,800.00	
Total remaining	£11,074.62	

KINGSTONE WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£12,395.23 Carried forward from 2021-22
 £10,000.00 Base allocation 2022-23
£22,395.23 Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
WCCA Queen's jubilee party singer and circus entertainer	£460.00	
Friends of Locke Park - Brass Bands in the Park	£1,570.00	
WA Contribution to Summer Hanging Baskets	£1,076.50	
Exodus Lawn Mower & Railway Carriage	£1,800.00	
Worsbrough Common Primary School Junior Wardens	£1,800.00	
Kingstone Artwork - Creative Recovery	£2,042.00	
Total remaining		£13,646.73

STAIRFOOT WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£16,729.75 Carried forward from 2021-22
 £10,000.00 Base allocation 2022-23
£26,729.75 Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Tub Track Family Trail Stairfoot WAF - Barnsley Main Heritage Group	£2,400.00	
Queens Jubilee in Kendray Central Park	£2,095.00	
Stairfoot Small Sparks	£1,250.00	
Jubilee Bunting Workshops	£276.45	
Christ Church Ardsley Refurbishment of floors/Scout hut	£2,000.00	
Stairfoot Ward Alliance Ignite Project	£1,500.00	
Stairfoot Defibs	£5,800.00	
Ward Alliance Contribution to Summer Hanging Baskets	£1,563.00	
Total remaining		£9,845.30

WORSBROUGH WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£ 9,240.43 Carried forward from 2021-22
 £10,000.00 Base allocation 2022-23
£19,240.43 Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Worsbrough Award Alliance Environment Working Group: Worsbrough in Bloom	£325.00	
Coffee & Crafts Group: Group Growth (YPO order)	£329.10	
Q4 Jan-Mar 22 Secretary Payment Andrea Greaves	£125.00	
Tub Track Family Trail Worsbrough WAF - Barnsley Main Heritage Group	£600.00	
Dale Jnrs Football Club Training Equipment U7/U8	£300.00	
Bottles for Benches: 3 Multicolour captain's junior seat benches from Recycled Furniture	£828.00	
Jubilee Picnic in the park: Bankend friends	£700.00	
Ward Green Baptist Church: Serving the Community Yorkshire Ambulance Service Defibs	£646.00	
Ward Green Primary Junior Wardens	£900.00	
Engagement budget Top Up	£2,000.00	
Lew Whitehead Community Centre Healthy Holidays	£750.00	
Q1 Apr-Jun 22 Secretary Payment Andrea Greaves	£125.00	
Martek Purchase Order Ward Green Defib	£1,370.32	
Total remaining	£10,242.01	